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Lyndeborough

New Hampshire



Town and School Reports

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ANNUAL REPORTS
of the
Town Officers
of
Lyndeborough, N. H.

for the
Year Ending December 31, 1978

Also
Officers of School District
Year Ending June 30, 1978

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TOWN OFFICERS FOR 1978

Moderator [Elected]

Roland E. Parker, Jr.

Selectmen [Elected]

Theodore D. Rocca — 1979

Robert E. Levesque — 1980

Robert H. Rogers — 1981

Treasurer [Elected]

Norma S. Walker

Town Clerk [Elected]

Edward H. Schmidt, Jr.

Tax Collector [Elected]

Edward H. Schmidt, Jr.

Chief of Police and Dog Officer [Elected]

George M. Moynihan

Fire Chief [Elected]

Edward M. Abbot, Jr.

Supervisors of the Checklist [Elected]

Peggy A. Lemelin — 1980 (Resigned)

David Hill — 1982

Priscilla M. Byam — 1984

Road Agent [Elected]

Warren Murdo

Trustees of Cemeteries [Elected]

Charles A. Dutton — 1979

Erwin D. Reynolds — 1980

Winthrop S. Hannaford — 1981

Trustees of the J. A. Tarbell Library [Elected]

Janice McEwan — 1979

V. Lucille Watt — 1980

Jessie W. Salisbury — 1981

Trustees of Trust Funds

Frances H. Houston — 1979

Helen T. vanHam — 1980

M. Ruth Moynihan — 1981

Auditors [Elected]

Arvid M. Carlson

Virginia Fischer

Board of Health [Appointed]

Board of Selectmen

Overseer of Public Welfare [Appointed]

Board of Selectmen

E. George Warren

Budget Committee [Elected]

Robert Levesque — Selectman Member

Emily J. Hall — School Board Member

Arvid M. Carlson — 1979

Perley J. Welch — 1979

Peggy A. Lemelin — 1979 (Resigned)

Jessie W. Salisbury — 1979 (Appointed)

Marion L. Reynolds — 1980

Marguerite P. Bragdon — 1980

Robert Howe — 1980 (Resigned)

Arthur J. Burke — 1979 (Appointed)

Ann D. Harkleroad — 1981

John J. Watt — 1981

Randall H. Rust — 1981

Planning Board [Appointed]

Robert H. Rogers — Selectman Member

Peter J. LaCombe — 1979

Ronald J. Ravenscroft — 1980

Kenneth E. Hall — 1980

Leona C. Foote — 1981

Richard U. Clark — 1982 (Resigned)

Patricia M. Rowsam — 1982 (Appointed)

John J. Watt — 1983

Board of Adjustment [Appointed]

Wesley B. Crooker — 1979

Robert H. Rothfuchs — 1980

Laurent N. Boisvert — 1981

Bruce E. Geiger — 1982

Arthur F. Stevens — 1983

Building Inspector [Appointed]

E. George Warren

Civil Defense [Appointed]

Gerald N. Bragdon

Conservation Commission [Appointed]

Clayton S. Brown, Chairman

Helen T. vanHam, Secretary-Treasurer

Robert H. Rogers (Resigned)

Sandra L. Ravenscroft (Appointed)

Jessie W. Salisbury

John H. Morison

Arvid M. Carlson

David W. Bradway

Highway Committee [Appointed]

Wayne Leavitt, Chairman

Theodore D. Rocca, Selectman Member

Warren Murdo, Road Agent

Ronald J. Ravenscroft

David W. Bradway

TOWN WARRANT

The State of New Hampshire

The Polls will be open from 10:00 a.m. to 6:00 p.m.

To the Inhabitants of the Town of Lyndeborough in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Citizens' Hall in said Lyndeborough on Tuesday, the Thirteenth day of March, next at ten of the clock in the forenoon, to act upon the following subjects:

Polls will be open at 10 o'clock in the forenoon to act on Articles 1, 2, 3, 4, 5, 6, and 7.

The balance of the Warrant to be taken up and voted upon on Friday, March 16, 1979 at 7:30 in the afternoon.

Article 1.

To choose all necessary Town Officers for the year ensuing.

Article 2.

To see if the Town will vote that on the expiration of the term of the Police Chief elected at the annual meeting of the Town in 1979, the Selectmen be and hereby are authorized thereafter to appoint a Police Chief in accordance with Revised Statutes annotated as amended.

Article 3.

To see if the Town will vote that on the expiration of the term of the Road Agent elected at the Annual Meeting of the Town in 1979, the Selectmen be and hereby are authorized thereafter to appoint a Road Agent in accordance with the Revised Statutes Annotated as amended.

Article 4.

To see if the Town will vote that on the expiration of the term of the Fire Chief elected at the annual meeting of the Town in 1979, the members of the Fire Department be authorized to elect their own Chief, subject to approval of the Board of Selectmen. (Submitted by The Fire Department)

Article 5.

To see if the Town will vote to amend the Lyndeborough Zoning Ordinance to provide for a Wetland District as follows:

A. General

The Wetland District is hereby determined to be those areas identified and delineated as poorly drained or very poorly drained soils and as bodies of water by soil survey report Lyndeborough, N.H. U.S. Department of Agriculture Soil Conservation Service, field mapping surveys Aug. 1975 and shown on its field mapping photographic sheets for the Town of Lyndeborough, New Hampshire. The Wetland District as herein defined is shown on a map or maps designated as the Town of Lyndeborough Wetland District Map. For a detailed explanation of land uses reference Soil Survey report Lyndeborough, N.H. on file with the Town Clerk and the Planning Board.

The Wetland District shall be considered as overlaying and other Districts established by this Ordinance. Any use permitted in the positions of the Districts so overlaid shall only be permitted subject to all provisions of this Article.

In the event an area is incorrectly designated as being poorly drained or very poorly drained soils on the Town of Lyndeborough Wetland District Map and evidence of that effect is satisfactorily presented to the Town Building Inspector, the restrictions contained in this Section shall not apply. Such evidence may be obtained by adequate on-site soils investigation and analysis conducted by a soils scientist qualified in field analysis.

B. Purpose

In the interest of public health, convenience, safety and welfare, the regulations of this District are intended to guide the use of areas of land with extended periods of high water tables:

1. To prevent development of structures and land uses on naturally occurring wetlands which would contribute to pollution of surface and ground water by sewage.
2. To prevent the destruction of natural wetlands which provide flood protection, recharge of ground water supply, and augmentation of stream flow during dry periods.
3. To prevent unnecessary or excessive expenses to the Town to provide and maintain essential services and utilities which arise because of inharmonious use of wetlands.

4. To encourage those uses that can be appropriately and safely located in wetland areas.

C. Use Regulations

1. Permitted Uses - any of the following uses that do not alter the surface configuration by the addition of fill and that are otherwise permitted by the zoning ordinance:

- a. Forestry - tree farming
- b. Agriculture
- c. Water impoundments and well supplies
- d. Drainage ways - streams, creeks, or other paths of normal runoff water
- e. Wildlife refuge
- f. Parks and such recreation uses as are consistent with the purpose and intentions of Section B.
- g. Conservation areas and nature trails
- h. Open space as permitted by subdivision regulations and other sections of this ordinance.

2. Special Provisions

- a. No septic tank or leach field may be located closer than seventy-five (75) feet to any wetland.
- b. Wetland areas may not be used to satisfy minimum lot area or setback requirements.

D. Special Exceptions

The Zoning Board of Adjustment, after proper public notice and public hearing, may grant special exception for the following uses within the Wetland District, the application for such uses having been referred by the Board to the Planning Board, the Conservation Commission, and the Health Officer and reported upon by all three prior to the public hearing or thirty days having elapsed following such referral without receipt of such reports.

1. Streets, roads, and other access ways and utility right-of-way easements including power lines and pipelines if essential to the productive use of land not so zoned and if so located and constructed as to minimize any detrimental impact of such uses upon the wetlands.

2. The undertaking of a use not otherwise permitted in the Wetland District, which may include the erection of a structure, dredging, filling, draining, or otherwise altering the surface configuration of the land, if it can be shown that such proposed use will not conflict with the purpose and intentions of Section

B. and if such proposed use is otherwise permitted by the Zoning Ordinance. Proper evidence of this effect shall be submitted in writing to the Board of Adjustment and shall be accompanied by the findings of a review by the Hillsborough County Conservation District of the environmental effects of such proposed use upon the wetlands in question.

Article 6.

To see if the Town will vote to amend Lyndeborough Zoning Ordinance Article III General Provisions Section B which now reads "Minimum Land Area - No lot shall be less than two (2) acres with a two hundred fifty (250)+ foot frontage and a minimum distance of thirty-five (35) feet from each side of the building to the boundary, and a minimum distance of thirty-five feet from the nearest right-of-way to the extreme front of the building. Land covered by water shall not be used in computing two (2) acre minimum. In order to compute the two (2) acre minimum, no dredging, draining or filling of land covered by water shall be permitted. The minimum land area and frontage requirements shall apply on a per dwelling unit basis. No building lot shall be depleted by subdivision to less than two (2) acres per dwelling unit.

To read "Minimum land area - No lot shall be less than two (2) acres with a two hundred fifty (250) foot + **continuous** road frontage Land covered by water shall not be used in computing the two (2) acre minimum***lot, which must be a dry, two [2] acre parcel, undivided by a pond or wetland.**

Article 7.

To see if the Town will vote to amend the Lyndeborough Building Regulations to include the following:

Certificate of Occupancy shall be issued by the Town Board of Building Inspectors upon application by the owner of the dwelling if it conforms with the 1978 Edition of the Building Officials and Code Administrators International, Inc.: One and Two Family Dwelling Code.

Article 8.

To raise such sums of money as may be necessary to defray Town Charges for the ensuing year and make appropriations of the same.

Article 9.

To hear reports of all Town Officers, Agents, and Committees or take any vote relative thereto.

Article 10.

To see if the Town will vote to authorize the Selectmen and the Town Treasurer to borrow sums of money in anticipation of taxes.

Article 11.

To see if the Town will vote to authorize the Selectmen to Accept gifts and/or Federal or State Aid in the name of the Town of Lyndeborough.

Article 12.

To see if the Town will vote to appropriate six thousand dollars (\$6,000.00) for a new in-body sander, and authorize the withdrawal of four thousand five hundred dollars (\$4,500.00) for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972, with the balance to be raised by taxation.

Article 13.

To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000.00) to continue the preparation of the tax map and authorize the Selectmen to negotiate a contract for this purpose, or take any action relative thereto.

Article 14.

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to begin the reappraisal of taxable property in the Town and authorize the Selectmen to negotiate a contract for this purpose, or take any action relative thereto.

Article 15.

To see if the Town will vote to appropriate the sum of twenty-five thousand, six hundred eighty-seven dollars, (\$25,687.00) to include principal and interest, for a new dump truck and plow frame for the highway department to be purchased by the Selectmen and the Highway Committee; and to raise said sum by serial notes and bonds, or take any action relative thereto.

Article 16.

To see if the Town will vote to appropriate the sum of thirty thousand, nine hundred dollars (\$30,900.00) to include principal and interest, to repair Whiting's Bridge, and to raise said sum by serial notes and bonds or take any action relative thereto.

Article 17.

To see if the Town will vote to authorize the Selectmen to accept a Recreation, Conservation and Forestry Lease Agreement from the New Hampshire Water Resources Board to land in Lyndeborough, New Hampshire as shown on a plan entitled "Plan of Land Taken for Souhegan River Watershed Project Site No. 8, Lyndeborough, N.H.

Article 18.

To see if the Town will vote to authorize the Selectmen to accept a gift of approximately 11 acres of land located North of the South Cemetery on Cemetery Road, from the New Hampshire Water Resources Board.

Article 19.

To see if the Town will vote to amend the Lyndeborough Building regulations, paragraph 1. to read as follows:

1. For the purpose of enforcement of the Building Code, the Board of Selectmen shall appoint a Board of Building Inspectors consisting of three (3) individuals who have been active in an area of the building trade for a period of not less than five (5) years. This board shall be the administrator and shall perform the duties of their office as designated in various provisions of the Building Code and shall make inspections of all building in process of construction or reconstruction.

Appointment shall be:

- 1 member for 3 years
- 1 member for 2 years
- 1 member for 1 year
- 1 member for each year thereafter to serve for a period of 3 years.

Article 20.

To see if the Town will vote to increase the Highway Committee from five to seven members and to provide that the appointment of all members except the Selectman representative and the Road Agent shall be for five years on a rotating basis.

Article 21.

To see if the Town will vote to provide workers' compensation coverage for eligible employees by participating in the New Hampshire Municipal Association Self-Funded Workers' Compensation Program and to authorize the Selectmen to take such action in furtherance of this vote as may be necessary.

Article 22.

To see if the Town will vote to accept the Budget as prepared by the Budget Committee, or make any alterations thereto.

Article 23.

To see if the Town will vote to accept the following resolution:

"Recognizing that pressures of change and Population within the Souhegan Valley will continue to affect Lyndeborough, and asserting the Town's intent to shape its own future, the people of Lyndeborough agree that all public action in the Town shall be guided by these goals of public Policy:

To preserve the rural character of the Town.

To promote an economically sound and environmentally stable rural community.

To insure that the rate, kind and location of growth of the Town does not place an unreasonable burden upon the Town's capacity for orderly expansion of its services. (By request)

Article 24.

To transact any other business that may legally come before said meeting.

Given under our hands and seal this 20th day of February, in the year of our Lord nineteen hundred seventy-nine.

THEODORE D. ROCCA
ROBERT E. LEVESQUE
ROBERT H. ROGERS

Selectmen of Lyndeborough, N.H.

A true copy of Warrant — Attest:

THEODORE D. ROCCA
ROBERT E. LEVESQUE
ROBERT H. ROGERS

Selectmen of Lyndeborough, N.H.

BUDGET OF THE TOWN OF LYNDEBOROUGH, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1979 to December 31, 1979

Purposes of Appropriation	Approp. Previous Fiscal Year	Recom. 1979 (1979-80)	Submitted Without Recom.
General Government:			
Town Officers' Salaries	\$ 2,225.00	\$ 2,290.00	
Town Officers' Expenses	6,930.00	9,500.00	
Election & Registration Expenses	1,000.00	500.00	
Citizen's Hall	1,500.00	2,000.00	
Expenses Town Hall & Other Bldgs.	300.00	750.00	
Reappraisal of Property			5,000.00
Tax Map		6,000.00	
Protection of Persons & Property:			
Police Department	5,335.00	5,800.00	
Fire Dept., inc. forest fires	5,175.00	7,045.00	
Planning & Zoning	2,380.00	650.00	
Insurance	7,000.00	7,200.00	
Civil Defense	1.00	100.00	
Conservation Commission	1.00	1.00	
Health Department:			
Health Dept. - Hosp., Amb.	1,174.05	1,133.67	
Vital Statistics	50.00	50.00	
Town Dump & Garbage Removal	3,000.00	2,720.00	
Visiting Nurse	1,104.00	1,872.00	
Mental Health	414.00	414.00	
Highways & Bridges:			
Town Road Aid	1,069.00	1,215.79	
Town Maintenance	31,506.06	32,572.56	
Street Lighting	850.00	1,400.00	
General Expenses of Hwy. Dept.	16,425.00	23,100.00	
Class V Highway - Duncan	11,831.38	11,815.44	
Additional Highway Subsidy	7,943.94	8,927.44	
Libraries:			
Library	3,053.00	3,727.91	

	Approp. Previous Fiscal Year	Recom. 1979 (1979-80)	Submitted Without Recom.
Public Welfare:			
Town Poor	1,000.00	1,000.00	
Old Age Assistance	1,000.00	1,800.00	
Patriotic Purposes:			
Memorial Day, Old Home Day	300.00	300.00	
Recreation:			
Parks & Playgrounds, inc. band concerts	700.00	700.00	
Public Services Enterprises:			
Cemeteries	1,400.00	1,400.00	
Communications	3,370.00	5,009.20	
Unclassified:			
Damages & Legal Expenses	1,000.00	1,000.00	
Advertising & Regional Associations	240.00	235.00	
Employees' Retirement & Social Security	2,000.00	2,800.00	
Debt Service:			
Principal - Long Term Notes & Bonds	8,333.33	8,333.33	
Interest - Long Term Notes & Bonds	2,115.00	2,397.50	900.00
Interest on Temporary Loans	5,000.00	6,000.00	
Capital Outlay:			
Whiting Bridge			30,000.00
Truck & Plow Frame		25,000.00	
Sander		6,000.00	
TOTAL APPROPRIATIONS	\$140,726.23	\$192,759.84	\$ 35,900.00

Sources of Revenue

From Local Taxes:

Resident Taxes	\$ 5,000.00	\$ 5,780.00	\$ 5,000.00
National Bank Stock Taxes	13.40	13.40	13.40
Yield Taxes	3,000.00	6,880.15	3,000.00
Interest on Delinquent Taxes		1,458.63	1,000.00
Resident Tax Penalties		129.00	

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Fiscal Year 1979 (1979-80)
From State:			
Meals & Rooms Tax	5,500.00	6,226.86	5,800.00
Interest & Dividends Tax	16,500.00	14,451.07	12,500.00
Savings Bank Tax	750.00	1,243.53	1,000.00
Highway Subsidy	13,875.78	13,875.78	13,769.33
Class V Hwy. Maint. - Duncan	11,831.38	11,794.58	11,815.44
Reimb. a-c Fighting Forest Fires		55.81	
Gas Tax		820.00	820.00
Additional Highway Subsidy	7,943.94	7,705.77	8,927.44
From Local Sources, Except Taxes:			
Motor Vehicle Permit Fees	17,500.00	23,030.50	20,000.00
Dog Licenses	450.00	1,070.70	800.00
Business Licenses, Permits & Filing Fees	150.00	565.38	300.00
Rent of Town Property		854.34	
Interest Received on Deposits	3,500.00	2,506.91	2,500.00
Income from Departments		794.90	
Receipts Other Than Current Revenue:			
Proceeds of Bonds & Long Term Notes			55,000.00
Revenue Sharing Fund	4,053.33	4,053.33	4,500.00
TOTAL REVENUES & CREDITS	\$ 90,067.83	\$103,310.64	\$146,745.61

Budget Committee:

MARGUERITE P. BRAGDON
ROBERT E. LEVESQUE
MARION L. REYNOLDS
JESSIE SALISBURY
EMILY J. HALL
JOHN J. WATT
ARTHUR J. BURKE

February 12, 1979

SELECTMEN'S REPORT

The Lyndeborough Selectmen met with the Greenfield Board and we attempted to perambulate the line in the N.W. Corner of Town. We were unable to make any significant progress, due to a fairly recent logging operation, and nature's regeneration of her own, and this year we will enlist the aid of a surveyor.

The tax map has been started and what we have has been done very economically, saving the Town considerable. Now, if we are to finish it, we should consider professional help.

Following the sentiments of previous Town Meetings, and with economy in mind, we have entered into a contract with the Town of Wilton for recycling and disposal of trash. The separation will be difficult for many of us to adjust to, but it is necessary.

Being slow to change, and now recognizing the need, we have included funds for a part time secretary in our budget. We expect it will help us to be more efficient and responsive to the needs of the town.

This year the Town has an opportunity to acquire for public use approximately 350 acres of land from the Water Resources Board in a fifty year lease with option to renew. We are also offered for \$1.00 purchase of 11 acres adjacent to the South Cemetery for future expansion. This land has been made available to the Town as a result of the Flood Control Project in the Putnam Dam area, and will provide recreation for all seasons and varied interests.

Thanks to the Historical Society the "Old Town History" 1735 to 1905 has been reprinted and copies are available to those interested.

We (should all) give special thanks to the Planning Board and the resulting sub-committees for their long hours of dedicated effort calculated to control the growth of Lyndeborough in a manner which will embrace the "new" without losing the "old". As many of you know this is not an easy task and often the "Thank Yous" are mixed with criticisms.

Whenever there is more than one person involved in a project, cooperation is essential. Being able to work with others of diverging views is necessary. A Town is made up of people working together through committees, Boards, departments and individuals. Lyndeborough is in a period of transition from a town where we all knew everyone, to the oft repeated "Who

are they, and where did all the new people come from?" We are growing, and our problems and concerns are growing also.

The way we meet our problems will influence our Town and ourselves for some time. We appreciate the time and effort put in by all who have contributed. Lyndeborough will continue to grow as we desire, only so long as everyone is willing to cooperate for our mutual benefit.

Respectfully submitted,

THEODORE D. ROCCA

ROBERT E. LEVESQUE

ROBERT H. ROGERS

Selectmen of Lyndeborough

SUMMARY INVENTORY OF VALUATION

Land — Improved & Unimproved			\$ 829,949.00
Buildings			4,299,121.00
Public Utilities — Electric			130,000.00
Boats & Launches			2,100.00

Total Valuation Before Exemptions Allowed			\$5,261,170.00
Elderly Exemptions (14)	\$39,668.00		

Total Exemptions Allowed			39,668.00

Net Valuation on which Tax Rate is Computed			\$5,221,502.00
Number of Inventories Distributed in 1978			483
Date Inventories Mailed in 1978			3/25/78
Number of Inventories Returned in 1978			462
Number of Property Owners who Applied for Elderly Exemption 1978	9 at	\$	5,000.00
	6 at		20,000.00
Number of Property Owners Granted an Elderly Exemption 1978	9 at	\$	5,000.00
	5 at		20,000.00
Number of Property Owners who were granted Current Use Exemption in 1978 and total number of acres exempted:	Owners		Acres
Forest Land	7		1,847.2
Wild Land	3		108.0
Total Assessed Value of Land Under Current Use		\$	58,656.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

ACCOUNT	APPROPRIATION	INCOME	TOTAL AVAILABLE	EXPENDED	OVERDRAFT	UNEXPENDED
Town Officers' Salaries	\$ 2,225.00	\$	2,225.00	\$ 2,290.00	\$ 65.00	\$
Town Officers' Expenses	6,930.00	1,106.41	8,036.41	6,359.95		1,676.46
Election and Registration	1,000.00		1,000.00	849.26		150.74
Citizens' Hall	1,500.00	160.00	1,660.00	1,942.72	282.72	
Town Hall & Other Town Buildings	300.00	50.00	350.00	302.07		47.93
Retirement & Social Security	2,000.00	1,948.99	3,948.99	4,525.27	576.28	
Answering Service	3,370.00		3,370.00	3,583.13	213.13	
Police Department	5,335.00	551.78	5,886.78	5,211.07		675.71
Fire Department	5,175.00	55.81	5,230.81	4,832.62		398.19
Insurance	7,000.00	66.00	7,066.00	7,197.71	131.71	
Planning and Zoning	2,386.00	734.04	3,114.04	787.78		2,326.26
Damages & Legal Expense	1,000.00		1,000.00	270.70		729.30
Civil Defense	1.00		1.00			1.00
Vital Statistics	50.00		50.00	.50		49.50
Ambulance	1,174.05		1,174.05	1,174.05		
Visiting Nurse	1,104.00		1,104.00	1,104.00		
Town Dump	3,000.00		3,000.00	2,650.00		350.00
Mental Health	414.00		414.00	414.00		

Highways - Summer/Winter/Tarring	31,506.06	1,815.18	33,321.24	35,837.06	2,515.82	238.17
Additional Highway Subsidy	7,943.94		7,943.94	7,705.77		
Street Lighting	850.00		850.00	1,207.87	357.87	
General Expense of Highway Dept.	16,425.00	1,251.43	17,676.43	21,416.19	3,739.76	
Town Road Aid	1,069.47	4,795.26	5,864.73	6,186.96	322.23	
Library	3,053.00		3,053.00	3,053.00		
Town Poor	1,000.00		1,000.00	832.51		
Old Age Assistance	1,000.00		1,000.00	1,790.30	790.30	167.49
Patriotic Purposes	300.00		300.00	300.00		
Recreation	700.00		700.00	700.00		
Duncan Fund	11,831.38		11,831.38	11,771.64		59.74
Conservation Commission	1.00		1.00			1.00
Cemeteries	1,400.00		1,400.00	1,276.13		123.87
Nashua Regional Planning Comm.	240.00		240.00	240.00		
Principal - Notes and Bonds	8,333.33		8,333.33	8,333.33		
Interest - Long Term	2,115.00		2,115.00	2,113.87		1.13
Interest - Temporary Loans	5,000.00	2,538.42	7,538.42	4,943.97		2,594.45
Town Building Maintenance	4,000.00		4,000.00	618.19		3,381.81

TOTALS

\$140,726.23 \$ 15,073.32 \$155,799.55 \$151,821.62 \$ 8,994.82 \$12,972.75

NET BALANCE \$ 3,977.93 UNEXPENDED

TOWN CLERK'S REPORT — 1978

January 13	26 Auto Permits	\$ 551.00
January 27	29 Auto Permits	504.00
February 17	40 Auto Permits	636.00
March 3	67 Auto Permits	977.50
March 10	42 Auto Permits	732.50
March 17	30 Auto Permits	1,128.50
March 24	46 Auto Permits	668.50
March 31	47 Auto Permits	676.50
April 7	34 Auto Permits	539.00
April 21	60 Auto Permits	615.00
April 28	26 Auto Permits	1,173.00
May 12	38 Auto Permits	632.00
May 26	49 Auto Permits	684.50
June 2	23 Auto Permits	752.50
June 15	44 Auto Permits	987.00
June 29	38 Auto Permits	730.00
July 14	40 Auto Permits	784.00
July 28	51 Auto Permits	1,084.50
August 11	37 Auto Permits	770.50
August 19	29 Auto Permits	573.50
September 1	39 Auto Permits	878.50
September 12	37 Auto Permits	572.50
September 22	36 Auto Permits	640.00
October 6	35 Auto Permits	835.00
October 20	32 Auto Permits	663.00
October 28	28 Auto Permits	584.50
November 11	45 Auto Permits	1,076.50
November 24	32 Auto Permits	829.00
December 8	27 Auto Permits	774.50
December 22	48 Auto Permits	720.00
December 31	25 Auto Permits	321.50

		\$23,095.00

Dog Licenses 1978

		Penalties
February 17	3 Licenses	\$ 13.00
March 3	11 Licenses	46.50
March 10	1 License	6.00
March 17	1 License	6.00
March 24	1 License	6.00

March 31	13 Licenses	63.50	
April 7	3 Licenses	15.50	
April 21	15 Licenses	79.00	
April 28	24 Licenses	109.50	
May 12	36 Licenses	173.00	
May 26	17 Licenses	90.00	
June 2	25 Licenses	134.50	
June 15	14 Licenses	59.00	\$14.00
June 29	17 Licenses	81.50	17.00
July 14	11 Licenses	55.50	16.00
July 28	5 Licenses	17.50	10.00
August 11	2 Licenses	12.50	6.00
August 19	1 License	6.00	3.00
September 1	1 License	6.00	3.00
October 20	1 Licenses	6.00	5.00
October 28	2 Licenses	7.70	
November 11	1 License	2.50	

		\$996.70	\$64.00
9 Building Regulations		18.36	
7 Town Histories		49.00	
8 Filing Fees		8.00	

Total		\$24,223.06	

Paid Treasurer \$24,165.56, Due Treasurer \$57.50

EDWARD H. SCHMIDT, JR., Town Clerk

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

APPROPRIATIONS

Town Officers' Salaries	\$ 2,225.00
Town Officers' Expenses	6,930.00
Election and Registration Expenses	1,000.00
Town Hall and Other Buildings Expenses	
\$300 + Citizen's Hall \$1,500	1,800.00
Police Department	5,335.00
Fire Department, inc. Forest Fires	5,175.00
Planning and Zoning	2,380.00
Insurance	7,000.00
Civil Defense	1.00
Conservation Commission	1.00
Answering Service	3,370.00
Health and Ambulance	1,174.05
Vital Statistics	50.00
Town Dump and Garbage Removal	3,000.00
Visiting Nurse	1,104.00
Mental Health	414.00
Town Road Aid	1,069.47
Town Maintenance	39,450.00
Street Lighting	850.00
General Expenses of Highway Department	16,425.00
Duncan Fund	11,831.38
Library	3,053.00
Town Poor	1,000.00
Old Age Assistance	1,000.00
Memorial Day - Old Home Day	300.00
Parks & Playground, inc. Band Concerts	700.00
Cemeteries	1,400.00
Damages and Legal Expenses	1,000.00
Advertising and Regional Associations	240.00
Employees' Retirement and Social Security	2,000.00
Principal - Long Term Notes & Bonds	8,333.33
Interest - Long Term Notes & Bonds	2,115.00
Interest on Temporary Loans	5,000.00
Town Building Maintenance	4,000.00
	<hr/>
Total Appropriations	\$140,726.23

SOURCES OF REVENUE

Resident Taxes	\$ 6,140.00
National Bank Stock Taxes	13.40
Yield Taxes	3,822.00
Meals and Rooms Tax	6,227.00
Interest and Dividends Tax	14,451.00

Savings Bank Tax	1,243.00
Highway Subsidy	13,875.78
Class V Highway Maintenance (Duncan)	11,831.38
Additional Highway Subsidy	7,943.94
Dog Licenses	450.00
Business Licenses, Permits and Filing Fees	150.00
Interest Received on Deposits	3,500.00
Income From Departments	3,500.00
Motor Vehicle Permit Fees	17,500.00
Revenue Sharing Funds	4,053.33
	<hr/>
Total Revenues and Credits	\$ 94,700.83
Total Town Appropriations	\$140,726.23
Total Revenues and Credits	94,700.83
Net Town Appropriations	46,025.40
Net School Appropriations (L - \$90,646.86, W-L - \$189,658.20)	280,286.29
County Tax Assessments	25,887.00
	<hr/>
Total of Town, School and County	\$352,198.69
Deduct: Total Business Profits Tax Reimbursement	2,622.00
Add: War Service Credits	4,800.00
Add: Overlay	2,251.89
	<hr/>
Property Taxes To Be Raised	\$356,628.58

TAX RATES

	1977	1978
Town	\$.77	\$.99
School Dist. - Lyndeboro Elementary	2.04	1.73
School Dist. - Wilton-Lyndeboro Coop	3.50	3.61
County	.41	.50
	<hr/>	
Average Rate	\$6.72	\$6.83

BALANCE SHEET

For the Year Ended December 31, 1978

ASSETS

Cash in Hands of Treasurer	\$ 78,748.51	
Cash in Hands of Officials	<u>584.30</u>	
Total		\$ 79,332.81
Unredeemed Taxes:		
(From tax sale on account of)		
Levy of 1977	\$ 1,235.41	
Levy of 1976	1,438.38	
Levy of 1975	647.09	
Previous Years	<u>611.67</u>	
Total		\$ 3,932.55
Uncollected Taxes:		
Levy of 1978,		
including Resident Taxes	\$ 94,221.11	
Levy of 1977	30.36	
Levy of 1976	<u>55.72</u>	
Total		\$ 94,307.19
Total Assets		\$177,572.55
Current Surplus, Dec. 31, 1977		\$ 11,900.68
Current Surplus, Dec. 31, 1978		<u>16,865.99</u>
Decrease of Surplus -		
Change in Financial Condition		\$ 28,766.67

LIABILITIES

Accounts Owed by the Town:		
Unexpended Balance of Special		
Approp. Citizens' Hall Acct.	\$ 3,381.81	
Unexpended Revenue		
Sharing Funds	3,896.33	
Yield Tax Deposits	773.15	
School Taxes Payable		
Lyndeborough	42,646.90	
Wilton-Lyndeborough	108,369.39	
Unremitted Withholding Tax	250.80	
Unremitted Soc. Sec. Taxes	<u>1,328.44</u>	
Total Accts. Owed by the Town		\$160,646.82

State & Town Highway Construction Accts.:

Unexpended Balance in

Town Treasury (Duncan) \$ 59.74

Total \$ 59.74

Total Liabilities \$160,706.56

Current Surplus (Excess of
Assets over Liabilities)

16,865.99

Total \$177,572.55

SCHEDULE OF TOWN PROPERTY

As of December 31, 1978

Town Hall & Lands & Buildings	\$ 15,000.00
Furniture & Equipment	800.00
Libraries, Lands & Buildings	20,000.00
Furniture & Equipment	3,000.00
Police Department Equipment	6,000.00
Citizen's Hall	40,000.00
Equipment	2,500.00
Fire Department, Lands & Buildings	25,000.00
Equipment	60,000.00
Highway Department, Lands & Buildings	4,000.00
Equipment	55,000.00
Schools, Lands & Buildings	80,000.00
Equipment	8,000.00
Bonnell Land 3 acres	630.00
Town Histories	1,638.00
Brown Lot - Purgatory Falls 4-1/2 acres	150.00
Total	\$321,718.00

REVENUE SHARING FUND ACCOUNT

Date	Deposits	Withdrawals	Interest	Balance
1/1/78	\$	\$	\$	\$4,453.85
1/18/78	808.00			5,261.85
1/31/78			20.50	5,282.35
2/28/78			20.30	5,302.65
3/31/78			24.02	5,326.67
4/12/78	808.00			6,134.67
4/28/78			22.57	6,157.24
5/31/78			26.20	6,183.44
6/30/78			27.16	6,210.60
7/20/78	808.00			7,018.60
7/31/78			26.05	7,044.65
8/31/78			29.98	7,074.63
9/13/78		4,053.33		3,021.30
9/29/78			19.54	3,040.84
10/18/78	809.00			3,849.84
10/31/78			14.07	3,863.91
11/30/78			15.91	3,879.82
12/31/78			16.51	3,896.33

RECEIPTS AND PAYMENTS

RECEIPTS

Current Revenue:

From Local Taxes:

Property Taxes, Current Year 1978	\$260,101.91
Resident Taxes, Current Year 1978	5,000.00
National Bank Stock Taxes, Current Year 1978	13.40
Yield Taxes, Current Year 1978	6,766.94

Total Current Year's Taxes Collected & Remitted	\$271,882.25
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Property Taxes & Yield Taxes - Previous Years	174,305.88
Resident Taxes - Previous Years	780.00
Interest Rec'd on Delinquent Taxes (Tax Sale \$306.17)	1,764.80
Penalties: Resident Taxes	129.00
Tax Sale Redeemed	2,608.28

From State:

Town Road Aid (Reimbursement for Labor & Supplies)	4,795.26
Class V Hwy. Maint., Duncan	11,794.58
Highway Subsidy (Reg. \$13,875.78 & Special \$7,705.77)	21,581.55
Interest & Dividends Tax	14,451.07
Savings Bank Tax	1,243.53
Fighting Forest Fires	55.81
Reimbursement a-c Motor Vehicle Road Toll	820.00
Meals & Rooms Tax	6,226.86
Reimbursement a-c Business Profits Tax	2,619.52
All Other Receipts from State - Setting Posts Reimbursement	924.00

From Local Sources, Except Taxes:

Dog Licenses	1,070.70
Business Licenses, Permits & Filing Fees	565.38
Rent of Town Property	854.34
Interest Received on Deposits (Yield \$113.21 & \$2,506.91)	2,620.12
Income from Departments	1,528.94
Motor Vehicle Permits 1978 (\$23,030.50)	23,030.50

Total Current Revenue Receipts	\$545,652.37
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Receipts Other Than Current Revenue:

Proceeds of Tax Anticipation Notes	\$175,000.00
Insurance Adjustments	455.78
Refunds \$254.87, (Unremitted SS664.22 WH259.80)	1,169.89
Withdrawals from Savings Accounts	246,500.00
Sale of Town Property	5.00
Grants from U.S.A. (Revenue Sharing)	3,233.00
All Other Grants - CETA	571.29
All Other Receipts -	
School District Printing	451.00
Withdrawn from Revenue Sharing	4,053.33
Library Soc. Sec.	110.29
Miscellaneous	211.69
<hr/>	
Total Receipts Other Than Current Revenue	\$431,761.27
<hr/>	
Total Receipts All Sources	\$977,413.64
Cash on Hand January 1, 1978	6,341.82
<hr/>	
Grand Total	\$983,755.46

PAYMENTS**Current Maintenance Expenses:****General Government:**

Town Officers' Salaries	\$ 2,290.00
Town Officers' Expenses	6,359.95
Election & Registration Expenses	849.26
Expenses Town Hall & Other Town Bldgs.	302.07
Expenses Citizens' Hall Maint.	1,942.72

Protection of Persons & Property:

Police Department	5,211.07
Maintenance Town Bldgs.	618.19
Fire Dept., incl. Forest Fires	4,832.62
Planning & Zoning	787.78
Insurance	7,197.71
Answering Service	3,583.13

Health:

Mental Health \$414.00, Ambulance \$1,174.05, Visiting Nurse \$1,104.00	2,692.05
Vital Statistics	.50
Town Dump	2,650.00

Highways & Bridges:

Town Road Aid	6,186.96
Duncan	11,771.64
Town Maintenance	35,837.06
Street Lighting	1,207.87
General Expenses of Highway Dept.	21,416.19

Libraries:	
Libraries	3,053.00
Public Welfare:	
Old Age Assistance	1,790.30
Town Poor	832.51
Patriotic Purposes:	
Memorial Day	300.00
Recreation:	
Parks & Playgrounds Youth Center	700.00
Public Service Enterprises:	
Cemeteries	1,276.13
Unclassified:	
Revenue Sharing	3,233.00
Damages & Legal Expenses	270.70
Advertising & Regional Assoc.	240.00
Taxes Bought by Town	2,202.36
Discounts, Abatements & Refunds	3,403.42
Employees' Retirement & Soc. Sec.	3,128.84
<hr/>	
Total Current Maintenance Expenses	\$136,167.03
Debt Service:	
Interest on Debt:	
Paid on Tax Anticipation Notes	\$ 4,943.97
Paid on Long Term Notes	2,113.87
<hr/>	
Total Interest Payments	\$ 7,057.84
Principal of Debt:	
Payments on Tax Anticipation Notes	175,000.00
Payments on Long Term Notes	8,333.33
<hr/>	
Total Principal Payments	\$183,333.33
Capital Outlay:	
Highway Subsidy Additional	7,705.77
CETA	486.93
Savings Accounts	245,000.00
<hr/>	
Total Outlay Payments	\$253,192.70
Payments to Other Governmental Divisions:	
State Treasurer	85.12
Payments to State a-c Bond & Debt Retirement Tax	1,278.88
Taxes Paid to County	25,887.00

Payments to School Districts	
1977 \$168,735.05, 1978 \$129,270.00	298,005.05
	<hr/>
Total Payments to Other Governmental Divisions	\$325,256.05
	<hr/>
Total Payments for All Purposes	\$905,006.95
Cash on Hand December 31, 1978	78,748.51
	<hr/>
Grand Total	\$983,755.46

AUDITORS' REPORT

The accounts of the following Town Officers have been audited for the year 1978.

Tax Collector
Town Clerk
Treasurer
Selectmen
Trustees of the Trust Funds
Trustees of the Cemeteries
Trustees of the Library

Also, the Revenue Sharing Account and the books of the Lyndeborough Conservation Commission were audited and the Town Officers Bonds were inspected.

The accounts were found to be correct and in order.

ARVID M. CARLSON
VIRGINIA M. FISCHER

February 21, 1979

STATEMENT OF LONG TERM INDEBTEDNESS

Status of International Fire Truck Note

Payment Date	Payable Interest	Principal Payment	Total Payment Due
June 15, 1979	\$630.00	\$	\$ 810.00
December 15, 1979	630.00	3,333.33	3,963.33
June 15, 1980	540.00		810.00
December 15, 1980	540.00	3,333.33	3,873.33
June 15, 1981	450.00		810.00
December 15, 1981	450.00	3,333.33	3,783.33
June 15, 1982	360.00		810.00
December 15, 1982	360.00	3,333.33	3,693.33
June 15, 1983	270.00		810.00
December 15, 1983	270.00	3,333.33	3,603.33
June 15, 1984	180.00		810.00
December 15, 1984	180.00	3,333.33	3,513.33
June 15, 1985	90.00		810.00
December 15, 1985	90.00	3,333.36	3,423.36

Status of Grader Note

Payment Date	Payable Interest	Principal Payment	Total Payment Due
June 15, 1979	\$225.00	\$	\$ 225.00
December 15, 1979	225.00	5,000.00	5,225.00
June 15, 1980	\$112.50		112.50
December 15, 1980	112.50	5,000.00	5,112.50

TAX COLLECTOR'S REPORT

Summary of Warrants Property, Resident and Yield Taxes Levy of 1978

DR.

Taxes Committed to Collector:

Property Taxes	\$351,828.91	
Resident Taxes	5,970.00	
National Bank Stock Taxes	13.40	
	<hr/>	
Total Warrants		\$357,812.31

Yield Taxes 5,460.14

Added Taxes:

Penalties	\$ 11.74	
Property Taxes	197.11	
Resident Taxes	300.00	
	<hr/>	
		508.85

Overpayments During Year:

a/c Property Taxes 50.06

Penalties Collected on Resident Taxes 51.00

Total Debits \$363,882.36

CR

Remittances to Treasurer:

Property Taxes	\$260,101.91	
Resident Taxes	5,000.00	
National Bank Stock Taxes	13.40	
Yield Taxes	4,284.94	
Penalties on Resident Taxes	51.00	
	<hr/>	
		\$269,451.25

Abatements Made During Year:

Resident Taxes 210.00

Uncollected Taxes - Dec. 31, 1978:

(As Per Collector's List)

Property Taxes	\$90,285.91	
Resident Taxes	1,060.00	
Yield Taxes	1,175.20	
Due Treasurer	1,000.00	
	<hr/>	
		94,221.11

Total Credits \$363,882.36

**Summary of Warrants
Property, Resident and Yield Taxes
Levy of 1977**

DR.

Uncollected Taxes - As of January 1, 1978:

Property Taxes	\$173,120.46	
Resident Taxes	990.00	
Yield Tax	1,755.79	
	<hr/>	
		\$175,866.25

Added Taxes:

Property Taxes	\$ 27.25	
Resident Taxes	20.00	
	<hr/>	
		47.25

Overpayments:

To Treasurer	\$ 239.04	
a/c Property Taxes	3.00	
	<hr/>	
		242.04

Interest Collected on Delinquent

Property Taxes	1,458.63
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Penalties Collected on Resident Taxes

77.00

Total Debits

\$177,691.17

CR.

Remittances to Treasurer During Fiscal Year

Ended December 31, 1978:

Property Taxes	\$172,550.09	
Resident Taxes	770.00	
Yield Taxes	1,755.79	
Interest Collected During Year	1,458.63	
Penalties on Resident Taxes	77.00	
	<hr/>	
		\$176,611.51

Abatements Made During Year:

Property Taxes	\$ 839.30	
Resident Taxes	210.00	
	<hr/>	
		1,049.30

Uncollected Taxes - December 31, 1978:

(As Per Collector's List)

Property Taxes	\$.36	
Resident Taxes	30.00	
	<hr/>	

	30.36
Total Credits	<u>\$177,691.17</u>

**Summary of Warrants
Property, Resident and Yield Taxes
Levy of 1976**

DR.

Uncollected Taxes - As of January 1, 1978:

Property Taxes	\$ 228.99	
Resident Taxes	<u>10.00</u>	
		\$ 238.99
Due Treasurer		11.00
Penalties Collected on Resident Taxes		<u>1.00</u>
Total Debits		\$ 250.99

CR.

**Remittances to Treasurer During Fiscal Year
Ended December 31, 1978:**

Property Taxes	\$ 173.27	
Resident Taxes	10.00	
Due Treasurer	11.00	
Penalties on Resident Taxes	<u>1.00</u>	
		\$ 195.27

**Uncollected Taxes - December 31, 1978:
(As Per Collector's List)**

Property Taxes	<u>55.72</u>
Total Credits	\$ 250.99

Summary of Tax Sales Accounts

Fiscal Year Ended December 31, 1978

DR.

Tax Sales on Account of Levies of:

1977	1976	1975	Previous Years
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Balance of Unredeemed				
Taxes - January 1, 1978	\$	\$2,151.23	\$1,426.15	\$ 611.67
Taxes Sold to Town During				
Current Fiscal Year	1,807.40	92.78	191.47	
Interest Collected After Sale	9.26			
Redemption Costs	1.00	2.00	2.00	
Total Debits	\$1,817.66	\$2,246.01	\$1,619.62	\$ 611.67

CR.

Remittances to Treasurer

During Year:

Redemptions	\$ 571.99	\$ 712.85	\$ 779.06	\$
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Interest & Costs After Sale	10.26	94.78	193.47
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Unredeemed Taxes -

December 31, 1978	1,235.41	1,438.38	647.09	611.67
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Total Credits	\$1,817.66	\$2,246.01	\$1,619.62	\$611.67
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REPORT OF TOWN TREASURER

December 31, 1978

Cash on Hand January 1, 1978 \$ 6,341.82

Received from State of N.H.:

Highway Subsidy	\$ 21,581.55
Class V Highway	11,794.58
Rooms and Meals Tax	6,226.86
Warden Service & Training	55.81
Setting Dam Posts	924.00
Business Profits Tax	2,619.52
Interest Dividend Tax	14,451.07
Bank Tax	1,243.53
Gas Tax	820.00

Refund TRA:

Labor	\$ 872.00
Gravel	910.00
Equipment, etc.	3,013.26

4,795.26

Total Received State of N.H.

64,512.18

Received from Town Clerk:

1978 Motor Vehicle Permits	\$ 23,030.50
1978 Building Regulations	81.50
1978 Dog Licenses	933.20
1978 Filing Fees	8.00
1978 Town Histories Sold	42.00
1978 Postage on Histories	.86
1978 Dog License Penalties	74.00

Total Rec'd from Town Clerk

24,170.06

Received from Tax Collector:

1977 Property Taxes	\$172,550.09
1977 Property Tax Interest	1,458.63
1977 Yield Taxes	1,755.79
1977 Resident Taxes	760.00
1977 Resident Tax Penalties	76.00

Total 1977 Taxes Collected

176,600.51

1976 Property Taxes Redeemed	\$ 886.12
1976 Property Tax Interest	94.78
1976 Resident Tax	10.00
1976 Resident Tax Penalty	1.00

Total 1976 Redemption

991.90

1975 Property Taxes Redeemed	\$ 779.06
1975 Property Tax Interest	193.47

Total 1975 Redemption

972.53

1977 Property Taxes Redeemed	\$	924.25	
1977 Property Tax Interest		17.92	
1977 Resident Tax		10.00	
1977 Resident Tax Penalty		1.00	
Total 1977 Redemption		<u> </u>	953.17
1978 Property Taxes		\$260,101.91	
1978 Yield Taxes		4,284.94	
1978 Resident Taxes		5,000.00	
1978 Resident Tax Penalties		51.00	
1978 National Bank Tax		13.40	
Total 1978 Taxes Collected		<u> </u>	\$269,451.25
1978 Tax Sale - Property	\$	18.85	
Total 1978 Tax Refunded		<u> </u>	18.85
Total Rec'd from Tax Collector			<u> </u> \$448,988.21
Received from Planning Board:			
Postage - Certified Mail	\$	206.08	
Lots at \$5.00 each		140.00	
Advertisements at \$11.00 each		231.00	
Filing Fees, Postage, Mylar Tubes		156.96	
Total Rec'd from Planning Board		<u> </u>	734.04
Received from Federal Government:			
Revenue Sharing	\$	3,233.00	
Total Rec'd Federal Government		<u> </u>	3,233.00
Received from Police Department:			
Police Reports	\$	25.00	
Accident Reports		10.00	
Total Rec'd from Police Dept.		<u> </u>	35.00
Received from Southern N.H. Services:			
Supplies Used - CETA		604.79	
Total Rec'd from Southern N.H. Serv.		<u> </u>	604.79
Received from Souhegan National Bank:			
Anticipation Loan	\$175,000.00		
Interest Refunded		31.51	
Total Rec'd from Souhegan Nat'l Bank		<u> </u>	175,031.51
Received from Milford Coop. Bank:			
90 Day Account	\$100,000.00		
Interest on 90 day account		2,506.91	
Total Rec'd 90 day account		<u> </u>	102,506.91
Received from Milford Coop. Bank:			
Savings Account	\$146,500.00		
Total Rec'd Savings Acct.		<u> </u>	146,500.00

Rec'd from Miscellaneous Receipts & Refunds:

Drugg Construction Co. - Refund	\$ 101.65	
J & D Suto - Refund	11.00	
Draper Fuel Co. - Rent Summer Equipment	312.84	
Police Dept. - Gasoline Used	247.72	
Fire Dept. - Gasoline Used	172.50	
Souhegan Nat'l Bank Revenue Sharing Acct.	4,053.33	
E. G. Warren - Building Permits	600.22	
Selectmen - Pistol Permits	46.00	
Selectmen & E. G. Warren - Bldg. Regulations	41.50	
Hire of Winter Equipment	127.50	
J. A. Tarbell - Social Security	110.29	
Sale of Town Property	117.00	
Damage to Cruiser	455.78	
Wilton-Lyndeborough Coop. - Printing	451.00	
Postage on Building Regulations	1.33	
Fire Dept. - Refund to Highway Dept.	11.21	
Hire of Summer Equipment	239.00	
Rent of Town Hall & Citizen's Hall	210.00	
Blue Cross Dividend	31.00	
Sale of Town Property - Culverts	211.84	
Refund - Proctor Agency	35.00	
Yield Taxes & Interest	2,595.21	
Total Misc. Receipts & Refunds	<hr/>	\$ 10,182.92
Grand Total		<hr/> \$982,840.44
Less Selectmen's Orders Paid		904,091.93
		<hr/>
Cash on Hand December 31, 1978		\$ 78,748.51

Respectfully submitted,

NORMA S. WALKER, Town Treasurer

REPORT OF TRUSTEES OF TRUST FUNDS

The Trustees of Trust Funds have decided to combine the money belonging to various trusts to form common trusts large enough to take advantage of high interest rates offered by banks on larger sums of money. This will be done in the following manner. The Literary Trust Funds are being combined. The Library Trust Funds and the Kimball Memorial Trust are being combined. The Cemetery Perpetual Care Trusts are being combined according to cemetery. The Perham Corner Trust and the two trusts for District 5 Cemetery are being combined with the North Cemetery Trusts.

This year three bills were presented to the Trustees of Trust Funds from the Cemetery Trustees. The first for \$1,761.86 was their projected expenditures on perpetual care lots for the year. They were informed that no money could be withdrawn until after the work was done. They were paid \$539.50 in July for work completed.

Later in the year a bill for \$1,725.50 more was received making a total for the year of \$2,265. The Trustees of Trust Funds felt they should meet with the Cemetery Trustees to discuss this significantly larger request, since this amount of money was almost three times the amount earned by the trust funds.

The Trustees of Trust Funds recommended to the Cemetery Trustees that they decide where they could cut down and to come back with a more realistic bill. This they did. The final amount paid was \$626.15 making a total of \$1,165.65 for the year.

Respectfully submitted,

FRANCES H. HOUSTON
RUTH C. MOYNIHAN
HELEN T. vanHAM

Financial Statement of the Trustees of Trust Funds

INCOME

Unexpended Balance, Jan. 1, 1978	\$7,056.12
Income for 1978	<u>1,626.78</u>
Total	\$8,682.90

EXPENDED

Paid Cemetery Trustees	\$1,165.65
Paid Library Trustees	127.58
Paid School Department	61.83
Paid Improvement Society	55.00
Total	<u>\$1,410.06</u>
Unexpended Balance, Jan. 1, 1979	7,272.84
Total	<u>\$8,682.90</u>

SCHOOL TRUST FUNDS

Name	Principal	Income Balance Beginning Year	Income During Year	Expended During Year	Balance End of Year
Israel Cram	\$ 400.00	\$ 0.00	\$ 21.95	\$ 21.95	\$ 0.00
Literary - 1899	125.50	0.00	6.90	6.90	0.00
Literary - 1905	500.00	0.00	27.48	27.48	0.00
Literary - 1907	100.00	0.00	5.50	5.50	0.00
Total	<u>\$1,125.50</u>	<u>\$ 0.00</u>	<u>\$ 61.83</u>	<u>\$ 61.83</u>	<u>\$ 0.00</u>

LIBRARY TRUST FUNDS

Belle Boutwell	\$ 200.00	\$ 0.00	\$ 10.98	\$ 10.98	\$ 0.00
Maj. Wm. Shinn	280.00	0.00	15.43	15.43	0.00
Naomi Wilcox	550.00	0.00	27.47	27.47	0.00
Friends of Library	44.00	0.00	2.39	2.39	0.00
Davin Taylor	300.00	0.00	16.31	16.31	0.00
Kimball Mem.	1,000.00	0.625	54.79	55.00	0.415
Total	<u>\$ 2,374.00</u>	<u>\$ 0.625</u>	<u>\$ 127.37</u>	<u>\$ 127.58</u>	<u>\$ 0.415</u>

SOUTH LYNDEBOROUGH COMMON FUND

Kimball Mem.	\$ 1,000.00	\$ 0.625	\$ 54.79	\$ 55.00	\$ 0.415
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HILDRETH FUND

Jotham Hildreth	\$ 3,479.83	\$ 714.25	\$ 284.64	\$ 0.00	\$ 998.89
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VARIOUS CEMETERY TRUSTS

Center (12 lots)	\$ 1,033.33	\$ 750.64	\$ 95.57	\$ 136.50	\$ 709.71
Johnson Corner (11)	1,350.00	863.51	119.75	102.00	881.26
North (9)	500.00	279.66	42.07	108.00	213.73
Perham Corner (1)	100.00	89.39	10.16	12.00	87.55
District 5 (2)	100.00	18.18	6.44	0.00	24.62
South (100)	10,891.67	4,339.24	824.16	807.15	4,356.25
Total	<u>\$13,975.00</u>	<u>\$6,340.62</u>	<u>\$1,098.15</u>	<u>\$1,165.65</u>	<u>\$6,273.12</u>

DETAILED STATEMENT OF PAYMENTS

Detail No. 1 — Town Officers' Salaries

Appropriation	\$2,225.00	
Arvid and Ann Carlson — Auditors	\$	100.00
Norma Walker — Treasurer		300.00
Edward H. Schmidt, Jr. — Clerk		300.00
Robert Levesque — Selectman		500.00
Robert H. Rogers — Selectman		500.00
Theodore D. Rocca — Selectman		500.00
Helen T. vanHam — Trustee of Trust Funds		25.00
E. George Warren — Board of Health		65.00
	— — — — —	
	\$	2,290.00

Detail No. 2 — Town Officers' Expenses

Appropriation	\$6,930.00	
Postmaster — Envelopes and Stamps	\$	245.35
N.H. City and Town Clerk's Assoc. — Dues		10.00
Norma Walker — Supplies and Expenses		131.22
Helen vanHam — Postage and Inventory Expenses		66.86
Wilton Telephone Company		352.25
N.H. Assoc. of Assessing Officials — Dues		20.00
Brown and Saltmarsh — Forms and Supplies		28.74
Wheeler and Clark — Dog Licenses and Tags		35.95
N.H. Municipal Association — Dues		200.00
The Cabinet Press — Ads		119.00
Homestead Press — Ballots and Reports		63.52
Union Leader Corp. — Legal Ads		15.41
The Cabinet Press — Ballots		68.00
The Cabinet Press — Town Reports		1,833.00
The County Stores — Flags and Bulbs		58.87
Arvid and Ann Carlson — Auditors' Expenses		13.01
The Proctor Agency, Inc. — Town Officers' Bond		276.00
N.H. Tax Collectors' Assoc. — Dues		12.00
Edward H. Schmidt, Jr. — Expenses and Fees		2,224.45
The Cabinet Press — Tax Bills		31.50
Treasurer, State of N.H. — Appraisal Manual		21.71
Treasurer, State of N.H. — Boat Reports		2.01
The Cabinet Press — Permits and Ads		16.00
William Hovan — Repair Adding Machine		45.00
Theodore D. Rocca — Postage and Expenses		62.81
Robert Levesque — Expenses		23.74

Robert H. Rogers — Expenses	23.06
E. George Warren — Expenses and Fees	360.50
	<hr/>
	\$ 6,359.96

Detail No. 3 — Election and Registration

Appropriation \$1,000.00

Draper Fuel Co. — Checklists	\$ 30.14
Marie Toomey — Ballot Clerk	94.08
Winona Center — Ballot Clerk	94.08
Marion Stearns — Ballot Clerk	94.08
Prentiss Nye, Sr. — Ballot Clerk	92.75
Roland E. Parker, Jr. — Moderator	20.00
Peggy Lemelin — Supervisor	83.48
David Hill — Supervisor	127.20
Priscilla Byam — Supervisor and Expenses	165.20
Charles Wilcox — Supervisor	5.30
Edward H. Schmidt, Jr. — Clerk	42.95
	<hr/>
	\$ 849.26

Detail No. 4 — Citizens' Hall

Appropriation \$1,500.00

Arnold Emerson — Wages	\$ 328.30
Public Service Company	372.67
Babine Fuel Company	925.67
Joslin Hardware Co. — Supplies	7.29
Draper Fuel Co. — Air Relief Valve	14.50
Suburban Propane — Gas and Maintenance	40.29
Walter Holt — Roof Repairs	254.00
	<hr/>
	\$ 1,942.72

Detail No. 5 — Town Hall and Other Buildings

Appropriation \$300.00

Public Service Company	\$ 302.07
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Detail No. 6 — Town Building Maintenance

Appropriation \$4,000.00

A. C. Atwood — Emergency Light Repair	\$ 286.00
Babine Fuel Co. — Repairs to Furnace	55.00
Joslin Hardware Co. — Paint, Brushes, Ladder	176.39
Tuttle Building Supply — Town Barn Repair	100.80
	<hr/>
	\$ 618.19

Detail No. 7 — Insurance

Appropriation	\$7,000.00	
Blue Cross-Blue Shield		\$ 1,157.26
Lyndeborough Mutual Fire Ins. Co.		66.00
H. D. Cheever Agency — Fleet Policy		2,405.00
H. D. Cheever Agency — Fireman's Acc. Policy		64.00
The Proctor Agency — Workman's Comp.		2,193.00
The Proctor Agency — Fire Insurance		394.60
The Proctor Agency — Liability Ins.		802.00
The Proctor Agency — Lawn Mower Ins.		50.00
H. W. Stanley, M.D. — Emergency Treatment		6.00
St. Joseph's Hospital — X-ray		59.85

— — — — —
\$ 7,197.71

Detail No. 8 — Police Department

Appropriation	\$5,335.00	
George Moynihan — Wages		\$ 2,144.05
Robert Goulette — Wages		949.93
Peggy Lemelin — Wages		322.96
Raymond Lemelin — Wages		239.25
Robert Goulette — Expenses		42.66
Peggy Lemelin — Expenses		53.40
Raymond Lemelin — Expenses		3.48
Sanel Auto Parts — Supplies		4.93
The Fire Barn — Radio Repair		7.50
Draper Fuel Co. — Parts		41.25
Equity Publishing Co. — N.H. Criminal Code		14.00
Marion Office Equipment — Binders		24.01
Postmaster — Stamps		10.19
N.H. Assoc. of Chiefs of Police — Dues		10.00
J&D Auto Repairs — Cruiser Repair & Tires		309.00
Morey's — Handcuffs and Equipment		55.65
The County Stores — Supplies		5.34
William R. Hooper — Charger & Batteries		149.00
Hackler Chrysler-Plymouth — Cruiser Repair		505.78
William R. Hooper — Repair Scanner		30.00
State of N.H. — Repair Radar		40.97
Town of Lyndeborough — Gasoline		247.72

— — — — —
\$ 5,211.07

Detail No. 9 — Fire Department

Appropriation	\$5,175.00	
Public Service Company		\$ 319.43

Wilton Telephone Company	118.13
Village Garage — Repairs and Inspections	570.95
Sanel Auto Parts — Parts	60.80
William R. Hooper — Radio Repairs	66.30
Robert Callahan — Radio License	15.00
Souhegan Mutual Fire Aid — Dues	10.00
Babine Fuel Co. — Fuel Oil	905.08
Tuttle Building Supply — Nails & Screws	10.00
Wright Communications — Radio Parts	105.25
Blanchard Associates — Boots	41.56
R. L. Service — Repair Scott Air Packs	99.85
The Fire Barn — License Plates & Badges	175.60
R. L. Whitcomb, Inc. — Gloves, etc.	389.80
Town of Wilton — Brush Fire	34.29
Edward H. Schmidt, Jr. — Issuing Permits	18.30
Draper Fuel Co. — Oil Tank	184.00
N.H. Welding Supply — Oxygen	46.35
B-B Chain Co. — Chains	150.00
Draper Fuel Co. — parts and oil	49.01
Share Corp. — Neutralizer	27.98
The Fire Barn — Gated Relief Valve	392.00
Edward Schmidt, Jr. — Warden Training	67.22
Meadowood Fire Dept. — Training Meeting	24.00
Lakes Region Mutual Aid — Training Meeting	40.00
Joslin Hardware Co. — Supplies	47.80
Milford Motors — Parts	43.70
Conway Associates — Hose with Couplings	362.50
Grayson Lynn — Antenna Parts	42.39
Edward Schmidt, Jr. — Forest Fire	57.83
Consol. Utility Equip. — Rustproofing	185.00
Town of Lyndeborough — Gasoline	172.50
	— — — — —
	\$ 4,832.62

Detail No. 10 — Highway Maintenance

Appropriation:

Summer	\$15,200.00
Winter	17,500.00
Tarring	6,750.00
Duncan	11,831.38
Add'l Hwy Subsidy	7,943.94

Summer

Warren Murdo — Wages	\$ 3,362.24
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Erwin Reynolds — Wages	3,056.00
Warren Murdo — Expenses	87.88
Ryder Concrete — Crushed Gravel	197.18
Quinn Brothers — Crushed Gravel	741.80
X-Orb of N.H. — Hot Top & Cold Patch	1,868.38
Beede Waste Oil Corp — Oil	1,350.00
Northeast Culvert Corp — Culverts	668.09
N.H. Explosives & Machine Co. — Auger Truck Hire	590.00
Hudson Sand & Gravel — Asphalt	44.22
Steven Wilkins — Gravel	448.00
Kris Stewart — Truck Hire	338.00
Peter Dimmitt — Truck Hire	240.38
	— — — — —
	\$12,992.17

Winter

Warren Murdo — Wages	\$ 4,107.84
Erwin Reynolds — Wages	3,844.00
Edwin Churchill, Jr. — Wages	1,579.50
Warren Murdo — Expenses	124.24
Erwin Reynolds — Chain Saw Hire	2.20
Edwin Churchill, Jr. — Chain Saw Hire	18.70
Edwin Churchill, Jr. — Truck Hire	456.00
Edward Schmidt, Jr. — Plowing	137.00
Robert Goding — Wages	918.50
Kenneth Hall — Wages	55.25
Lawrence Toomey — Truck Hire	145.50
Edward Abbot — Truck Hire	24.00
Walter Holt — Wages	117.00
Clayton Brown — Wages	12.00
Kenneth Proctor — Wages	39.00
Scott Brown — Wages	149.50
Charles Proctor — Towing	10.00
Calvin Hutchinson — Equipment Hire	75.00
Stanley James — Wages	26.00
Tom McEntee — Wages	19.50
Quinn Bros. Sand & Gravel — Sand	2,422.25
International Salt Co. — Salt	3,463.15
Frank N. Tower — Truck Hire	564.00
Roger Currier — Truck Hire	1,020.00
Ryder Concrete — Stone	22.42
Paige Enterprises — Equipment Hire	227.50
Hudson Sand & Gravel	45.72
	— — — — —
	\$19,625.77

Tarring

Warren Murdo — Wages	\$ 100.00
Erwin Reynolds — Wages	100.00
Robert Foote — Truck Hire	78.00
Town of Wilton — Truck Hire	225.00
Quinn Bros. Corp. — Sand	37.50
Lake Asphalt & Petroleum — Asphalt	2,678.62
	— — — — —
	\$ 3,219.12

Duncan

Warren Murdo — Wages	\$ 1,695.12
Erwin Reynolds — Wages	1,600.00
Warren Murdo — Mileage	13.44
Garth Witty — Backhoe Hire	47.50
Peter Dimmitt — Truck Hire	197.20
Robert Foote — Truck Hire	197.20
LeRoy Malouf — Gravel	80.00
Quinn Bros. Corp. — Gravel & Sand	1,832.40
X-Orb of N.H. — Cold Patch	394.81
A. J. Gomes — Backhoe Hire	57.50
Northeastern Culvert — Culverts & Arch	2,268.95
Ryder Concrete, Inc. — Crushed Gravel	53.94
Lake Asphalt & Petroleum — Asphalt	3,257.09
Joslin Hardware Co. — Supplies	26.49
A. Paul Schneiderhan — Backhoe Hire	50.00
	— — — — —
	\$11,771.64

Additional Highway Subsidy

Drugg Construction Co. — Equipment Hire	\$ 2,609.75
A. J. Gomes — Equipment Hire	1,471.00
Quinn Bros. Corp. — Gravel	314.60
Anthony Aveni — Equipment Hire	608.00
Robert Foote — Loader	598.50
Robert Foote — Truck Hire	739.20
Peter Dimmitt — Truck Hire	34.32
Warren Murdo — Wages	664.00
Warren Murdo — Mileage	14.40
Erwin Reynolds — Wages	652.00
	— — — — —
	\$ 7,705.77

Detail No. 11 — General Expenses of Highway

Appropriation \$16,452.00

Vincent Motors — Truck Repairs	\$ 1,661.54
Kinne Electric Service — Alternator	32.05
Tuttle Building Supply — Supplies & Repair	50.82
Palmer Spring Co. — Springs & Repair	492.51
New England Steel Fabricators — Plow Repairs	450.20
Draper Fuel Co. — Oil and Parts	821.63
B-B Chain Co. — Chains and Hooks	780.75
Babine Fuel Co. — Diesel Fuel	881.99
Do-All Rent-All — Hoses and Fittings	21.16
The Village Store — Supplies	24.81
N.H. Welding Supply — Oxygen, Gas & Supplies	132.21
R. C. Hazelton Co., Inc. — Parts	275.12
Harwood's Self-Service — Antifreeze	12.87
Chadwick Ba-Ross, Inc. — Grader Repairs	2,080.46
R. N. Johnson Co. — Oil and Parts	669.21
Hall's Gulf Station — Fan Belt	6.75
Wilton Telephone Co. —	143.78
Mobil Oil Co. — Gasoline	5,164.48
Consol. Utility Equip. — Hoist Repair	538.39
Sanel Auto Parts — Parts	522.76
N.H. Explosives — Plow and Grader Blades	150.82
Joslin Hardware Co. — Supplies	80.63
D's Glass Co. — Glass & Plexiglass	53.66
Danel Supply Co. — Reflective Signs	3.90
Suburban Propane Co. — Gas	5.41
Bernard Fortin — Hydraulic Pump Repair	50.00
Chappell Tractor Sales — Parts	242.45
Rice's, Inc. — Tires	1,931.85
Jason Hi-Way Supply — Plow Parts	1,584.50
Little Country Store — Oil and Gas	10.41
Fletcher's Paint Works — Paint	55.35
Milford Auto Parts — Parts	11.91
Kar Products, Inc. — Screws & Bolts	268.52
Merrimack Farmer's Exchange — Tools	18.17
Weldaloy Corp — Welding Supplies	92.71
Medlyn Motors — Catches & Bracket	11.80
Treasurer, State of N.H. — Signs	29.75
Blanchard's Auto Salvage — Parts	25.00
Carl Moudy — Equipment Repair	197.00
Souhegan Salvage Co. — Windshield	65.00
Sawyer Foundry Co. — Plow Parts	1,544.88
Ryder Concrete — Concrete Blocks	40.00
The Color Shop — Vinyl Letters	5.98

Erwin Reynolds — Welder Rental	75.00
Liberty International Truck — Distributor	98.00
	— — — — —
	\$21,416.19

Detail No. 12 — Cemeteries

Appropriation	\$1,400.00
Trustees of Cemeteries	\$ 1,200.00
Paige Enterprises — Backhoe Work	76.13
	— — — — —
	\$ 1,276.13

REPORT OF THE BUDGET COMMITTEE

During 1978, the Budget Committee met quarterly to review departmental expenditures. There has been increased concern regarding the continued over-expenditures in the Highway Department, particularly in view of the fact that the budgetary plan provided more realistic appropriations, based on requests and past expenditures. The costs of increased inflation, old and tired equipment, as well as a severe winter have driven the Highway Department over their annual appropriation once again.

The 1979 budget proposal reflects substantial increases in several department appropriations: Fire Department - includes a token salary for all volunteers and officers; Library - includes funds for roof repair; Selectmen's expenses - includes funds for the printing of the inventory of taxable property, surveying of the Lyndeborough-Greenfield line, and hiring a part-time secretary.

Warrant articles presented to the Budget Committee for examination were handled in the following manner:

- 1 - Reappraisal of Town Property - \$5,000.00 requested - not recommended.
- 2 - Tax Map - \$6,000.00 requested - recommended.
- 3 - Truck for Highway Department - recommended upon the approval of the Highway Committee.
- 4 - Whiting's Bridge - \$30,000.00 requested - not recommended as a priority.

The committee consensus is that the recommended appropriations should be sufficient to meet the town's needs for the ensuing year.

Respectfully submitted,

MARGUERITE P. BRAGDON, Chairman

LYNDEBOROUGH FIRE DEPARTMENT

1978 Report

The Lyndeborough Fire Department responded to 28 alarms which consisted of the following:

Structure	7
Chimney	2
Brush	2
Accident	5
Bell Alarm	2
Mutual Aid	7
False Alarm	1
Rescue	1
Standby	1

Chimney fires are on the increase due to more people burning wood to supplement their heat and cut down the cost of other fuels. This will be a problem unless people using wood stoves use them properly and clean out the chimney at frequent intervals. Also, the proper installation of wood stoves could prevent serious fires. If there is any question on installation, don't hesitate to call The Fire Department.

Training is done twice a month and we have now three men who have completed the N.H. Certified Fire Fighting Course which ran for 104 hours.

I want to thank all the men; Auxiliary, for their coffee and doughnuts at fires; and the townspeople who support our fund raising activities for equipment.

Respectfully submitted,

EDWARD M. ABBOT, Fire Chief

FIRE WARDEN'S REPORT 1978

There were only two (2) brush fires this past year. Both of these were caused by the railroad. We had some calls to investigate smoke in the area. There were fewer fire permits issued because of the dry weather conditions. Please be patient if you are not allowed to burn brush when you call. Those of us in the fire business are more aware of existing conditions than you may be. When there is snow on the ground you may burn without a permit. Please call so we may know what is going on in Town.

Training Meeting in Milford	\$67.22
May 31, 1978 — Railroad Fire South	57.83
November 1, 1978 — Railroad in Village	18.30
	— — — —
Expenses for 1978	\$143.35

EDWARD H. SCHMIDT, JR., Fire Warden

Report of District Forest Fire Chief and Your Forest Fire Warden

For more than 80 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1,800 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Fire staff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local forest fire crews and in forest fire prevention work.

All outside burning, when the ground is not covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000 or a jail term of up to one year or both.

Remember, Only You Can Prevent Forest Fires!

1978 Forest Fire Statistics

	No. of Fires	No. of Acres Burned
State	1,433	460
District	464	105
Town	2 R Road	3+

GILBERT TESTA, District Fire Chief

EDWARD H. SCHMIDT, JR., Forest Fire Warden

LYNDEBOROUGH POLICE DEPARTMENT FOR 1978

There has been increased activity this year for the Department in answering a variety of calls. With extended patrol activities and having an officer available a majority of the time, we have kept abreast of this increased activity and have done so within our appropriated funds.

Property losses have been minimal this year due to the reduction of house breaks. There was a slight increase in reported minor motor vehicle accidents. We have had a number of successful investigations regarding criminal offenses.

As of June 1978, Lyndeborough's Communication Center is the Monadnock Answering Service, Wilton, N.H. The Department is now provided with a much needed 24 hour service. The townspeople are reminded that for any emergency police calls or problems to call 654-2424.

We hope to continue to improve our Department in the coming year and to give the town the service and protection it deserves.

In closing, I would like to thank the citizens of Lyndeborough for their support, watchfulness, and cooperation; and the Board of Selectmen for their help and cooperation. I would also like to thank all of the officers for their dedication and faithfulness in performing their duties.

Respectfully submitted,

GEORGE M. MOYNIHAN, Chief of Police

REPORT OF THE CEMETERY TRUSTEES

The Lyndeborough Cemetery Trustees have held numerous meetings this year. We have made an effort to correct deficiencies and upgrade the care of the cemeteries.

In the past, we have rented riding lawn mowers. This year we purchased our own so we may make more use of the riding mower. Properly maintained, this unit should last for some time.

CHARLES A. DUTTON
WINTHROP HANNAFORD
ERWIN REYNOLDS

Cemetery Financial Statement

Balance Forward January 1, 1978	\$	4.97
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Receipts

Trustees of Trust Funds	\$ 539.50	
Town of Lyndeborough	1,200.00	
Burial	125.00	
Sale of 4 Lots	120.00	
Moving Stones	25.00	

		2,009.50

		\$2,014.47

Expenditures

Supplies		
Ryder Concrete, Inc.	\$ 20.00	
Fred Jones - Mower	1,400.00	
Services		
Erwin & Helen Reynolds	475.50	
Carl Moudy	25.00	
Medlyn Monument	40.00	
David Glines	45.00	
Bank Service Charges	5.92	

		\$2,011.42

Balance December 31, 1978	\$	3.05
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Receivable

Trustees of Trust Funds	\$ 626.15	

Total Assets	\$	629.20
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Payable

Town of Lyndeborough - Lots Sold	\$ 120.00	
Helen Reynolds - Services	240.44	
Fred Jones - Mower	384.69	

Total Liabilities		745.13

Excess of Liabilities over Assets (Deficit)	*\$	115.93
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*Note: \$123.87 of the Town appropriation remained unexpended at the close of the 1978 fiscal year.

LIBRARIAN'S REPORT

The theme for 1978 seems to have been "The New Look". We were closed for three library days and everything possible was moved from one room to the other, while the floor was completely refinished. To complete it all, a new runner of utility carpet was added and two large squares of the same were placed in front of the children's book racks. New book shelves were also added in the children's room.

Memory books this year were: "The World's Last Mysteries" and "Aselrods Tropical Fish Book" for Mrs. Prentiss Nye, Sr.; "Autobiography - Agatha Christie" for Mrs. Harold Parker; "Wildlife Country - How To Enjoy It" for Mr. William P. Kimball; "The Golden Years of Trains 1830 - 1920" for Mr. Guy Reynolds, Sr.; and "Rainbow Book of Bible Stories" for Mr. E. Foster Knight. An iron guard rail is also to be installed in Mr. Knight's memory.

186 books have been added - 88 adult and 98 juvenile - 51 were gifts. 12 adult and 5 juvenile books were discarded. That leaves us with 4,666 books.

We are signed up for the Time/Life - Old West set of which number 7 has arrived and the Time/Life Encyclopedia of Collectibles with number 6. The children's set of Walt Disney is being much enjoyed - two books a month are added to that.

A number of new books explaining the solar heating system include "A Home Owners Guide" and "A Practical Guide to Solar Homes". We rejoined the Doubleday Book Club to keep up with the adult fiction. Also of note was a four volume set of Geographic books.

Books passed over the desk were - 1,675 adult fiction, 428 non-fiction, 1,690 juvenile, 755 of which were bookmobile, 304 magazines and 9 records. 29 books were borrowed from Hillstown.

We purchased nine magazines and have the added gift of six, including National Geographic, Smithsonian, N.H. Profiles, Ranger Rick, World, and Panorama. The Milford Cabinet comes to us each week.

Ten Hillstown meetings were attended and one book display. The Bookmobile made us three visits.

The library hours remain - Tuesday 1-8 and Thursday 1-6.

Respectfully submitted,

SABRA C. HAMEL, Librarian

J. A. TARBELL LIBRARY

REPORT OF TREASURER

January 1, 1978 to December 31, 1978

RECEIPTS

Balance on Hand		\$ 373.58
Town Appropriation		3,053.00
Trusts:		
Belle Boutwell	\$ 11.12	
Major William D. Shinn	15.30	
Naomi C. Wilcox	25.94	
Alice Kimball-Isabel Whiting	59.00	
J. A. Tarbell "Friends"	1.96	
Davin Taylor	2.73	
	— — — —	116.05
Fines	\$ 20.00	
Gift in Memory of Alice Parker	9.30	
E. Foster Knight Memorial Fund	63.00	
Herbert H. Kimball — Gift	50.00	
John H. Morison — Gift	100.00	
	— — — —	242.30
		— — — —
		\$3,784.93

PAYMENTS

Sabra C. Hamel, Librarian	\$1,553.58	
Walter Holt, Janitor	169.12	
Social Security	110.29	
	— — — —	1,832.99
Babine Fuel Co.	\$ 318.14	
M. D. Davidson —		
Septic Tank Cleaning	35.00	
Walter Ledoux — Sand &		
Finish Library Floors	410.00	
H&S Village Carpeting	160.52	
P. O. Box Rent and Postage	16.42	
Stationery	4.50	
Gaylord Bros. — Library Supplies	24.05	
Joslin Hardware — Stovepipe		
& Elbow	6.28	
Edward Schmidt — Lumber		
for Shelves	17.10	

Electricity — Paid by Village Improvement Society	(145.42)	
Richard Tuttle — Repair of Window in Storm Door	0.00	
	— — — —	992.01
Periodicals	\$ 122.46	
Hills-Town Book Cooperative	150.87	
Silver Burdett Co.	43.30	
Time-Life Books	54.93	
Thames Book Co.	83.13	
Doubleday Co.	51.20	
Grolier Enterprises, Inc.	80.54	
H. W. Wilson — Reader's Guide	27.00	
National Geographic Society	29.20	
Western Publishing Co.	29.05	
World Almanac	7.70	
World Book Encyclopedia Yearbook	10.95	
Barron's Educational Svcs —		
Law Dictionary	3.19	
Reader's Digest Book in		
Memory of Mrs. Nye	12.60	
	— — — —	706.17
		— — — —
		\$3,531.17
Balance on Hand January 1, 1979	\$ 253.76	
Respectfully submitted,		
JANICE H. McEWAN, Treasurer		

REPORT OF HIGHWAY DEPARTMENT

This year the department has tried something new. It involves the same ingredients (asphalt, sandstone), but the procedure is different. A pugmill was used and a "cold patch" was made at Quinn Sand and Gravel. It was then trucked to the projects and laid on the road with a paver. Johnson Corner Road, Center Road (T.R.A.), Baldwins Hill Road, and Old Temple Road were surfaced or resurfaced with the mix. It proved very successful and the department hopes to continue this program on a regular basis.

Other projects were, culvert Curtis Brook Road, (TRA), Johnson Corner and Center Roads, stone culvert, Beasom Road, and straightening corner on Mountain Road.

We extend thanks to Quinn Brothers for their cooperation and use of their loader, to Carl Moudy, for his help with maintenance and to the Wilton Highway Department for their cooperation and help.

Respectfully submitted,

WARREN MURDO, Road Agent

BUILDING PERMITS ISSUED IN 1978

1. William A. Simoneau, Dwelling	\$24,000.00
2. Herbert Francis (Fee Waived)	3,000.00
3. Inga Cates, Addition	7,500.00
4. Kenneth E. Hall, Residence	50,000.00
5. Robert A. Cleland, Residence	20,000.00
6. Walter & Agnes King, Mobile Home	14,700.00
7. Edward J. Sullivan, Annex	4,000.00
8. Edw. H. & Stella H. Abbot, Garage	2,500.00
9. Arthur Gallant, Addition	1,000.00
10. Larry E. & Andria S. Holland, Residence	40,000.00
11. Donald & Linda M. Anderson, Home	25,000.00
12. Reginald & Joan Wetherall, Addition	2,500.00
13. Kenneth Mills, Mobile Home	3,000.00
14. John S. Edwards, Family Room	5,000.00
15. John J. & Lucille Watt, Dormer	1,500.00
16. Kenneth E. & Emily Hall, Camper Permit	
17. Zenas & Ann Harkleroad, Garage & Breezeway	7,000.00
18. Barry & Sandra Sharcot, Residence	60,000.00
19. Milton S. Fredette, Room	6,200.00
20. Craig Cassarino, Dwelling	20,000.00
21. John J. & Lucille Watt, Room	1,500.00
22. Robert E. Levesque, Jr., Residence	35,000.00
23. Melvin S. Fredette, Garage	3,000.00
24. Michael & Virginia Fischer, Residence	35,000.00
25. Chester E. & Evelyn H. Harwood, Addition	700.00
26. Richard & Sandra Howe, Residence	15,000.00
27. Richard Ryerson, Ranch House	35,000.00
28. Edward G. Clark, Addition	8,000.00
29. Byron F. Bromley, Horse Barn	3,000.00

Paid to Selectmen:

April 17, 1978	42.84
June 19, 1978	166.06
August 14, 1978	200.04
September 18, 1978	123.28
November 20, 1978	18.00

Total Building Permits	\$600.22
1 Zoning & Building Regulation	2.00

Total Received	\$552.22
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Respectfully submitted,

E. GEORGE WARREN, Building Inspector

**WILTON-LYNDEBOROUGH
AMBULANCE SERVICE**

Statement of Income & Expenses, December 31, 1978

Income:

Services to Patients	\$ 5,903.00	
Subsidies from Towns	5,218.05	
Interest Ckg.	127.11	
Miscellaneous	---	

Total		\$11,248.16

Expenses:

Volunteers:

Run Fees	\$ 2,640.00	
Insurance	1,215.00	
Training	460.00	
Registrations	398.00	
New Pagers	285.82	
	-----	4,998.82

Other:

Ambulance Maintenance	\$ 1,784.29	
Radio Repairs	205.66	
Supplies	858.88	
Office Expenses	450.24	
Bad Accounts Charged Off	---	
	-----	3,299.07

Total Expense		\$ 8,297.89
---------------	--	-------------

Net Income		\$ 2,950.27
------------	--	-------------

PLANNING BOARD REPORT FOR 1978

The year of 1978 has been an extremely busy one for the Planning Board. We have made some minor revisions to Lyndeborough's sub-division regulations. The road regulations were revised in an effort to better serve the town and the subdivider. The board approved 11 subdivisions, containing 30 lots.

The Planning Board held hearings for and approved non-residential site plan review regulations. We are presently involved in our first site review.

An outline for a Master Plan and related zoning will be presented by the Sounding Board to the Planning Board. The Planning Board is dedicated to a "grass roots" approach to planning Lyndeborough's future. The Sounding Board is the initial step in this process. The next step is to acquaint the town, as a whole, with the Sounding Board's recommendations. This process will be accomplished through neighborhood meetings, to gather input. The recommendations will be refined and then presented through Public Hearings. The final presentation will be at a special town meeting at which time the Planning Board will seek the voters' approval of proposed changes to the zoning regulations.

The Planning Board welcomes the help of any interested parties in this endeavor.

Our meeting night is the first Tuesday of the month at Citizens' Hall at Eight p.m. Your attendance and participation is encouraged.

Respectfully submitted,

RONALD RAVENSCROFT, Chairman

LEONA C. FOOTE, Secretary

KENNETH E. HALL

ROBERT ROGERS, Selectman Representative

PATRICIA ROWSAM

PETER LaCOMBE

JOHN WATT

CONSERVATION COMMISSION 1978

The Conservation Commission has had a very busy year. Through mutual agreement with the New Hampshire Water Resources Board, the Board of Selectmen and the Conservation Commission, the town has acquired approximately 200 acres of the Putnam Land surrounding the Dam.

This land will be used for recreation, Cemetery extensions, town forest and any other uses that can be agreed on mutually by the Water Resources Board and the town. Also this will be subject to approval by the voters of the town.

With this approval the town will enter into a 50 year lease agreement with the Water Resources Board. The cost will be \$1.00. All uses will be subject to charge by mutual agreement with the town and the Water Resources Board.

Mrs. Sandra Ravenscroft was appointed to replace Fred Jeter who moved from town.

We have continued to work with the Mont Vernon Conservation Commission looking after Purgatory Falls land.

In June we sent Martha Brown, a sophomore at the Coop. High School, to the Interlocker Camp in Hillsboro, N.H. This is a Conservation Camp and we believe that this is a very worthwhile project.

Jessie Salisbury and her son Joel treated several Elm Trees in town for the Dutch Elm disease. This seems to be a losing battle, however, we will continue.

We look forward to another year, hoping to keep our town's rural beauty preserved.

Respectfully submitted,

CLAYTON S. BROWN, Chairman

Financial Statement of the Conservation Commission

Income	
Balance January 1, 1978	\$1,282.48
Bank Interest	59.90
	— — — —
Total	\$1,342.38
Expended	
N.H. Assoc. of Conservation Commissions	
Dues for Two Years	\$ 80.00

Society for the Protection of N.H. Forests	
Camp Registration	75.00
Elm Tree Project	
Elm Research Institute	30.00
Supplies	29.50
Labor	20.00
	— — — —
Total	\$ 234.50
Balance January 1, 1979	1,107.88
	— — — —
	\$1,342.38

WILTON-LYNDEBOROUGH YOUTH CENTER

Annual Report 1978

Under the leadership of park director Mrs. Carleton Johnson the Goss Park summer program was a success. Staff members Joyce Young, Patty Jowders, Kevin Cheever, Connie Lorette, and James Tallarico provided lifeguard services, gave instruction in swimming and water safety, and directed a variety of recreational activities.

Pre-season cleanup and brush removal at Goss Park was accomplished with the assistance of Erwin Reynolds of the Lyndeborough Highway Department.

Of the more than 350 users of Goss Park, there were 227 persons registered in classes for youth and adults, 147 from Wilton, and 80 from Lyndeborough. Graduates of the swimming instructional program included 12 persons who received Basic Life Saving Certificates, and 6 persons who received Advanced Life Saving Certificates.

Average park attendance was over 150 on warm weekdays, dropping to about 75 on weekends. On 19 hot days when the park remained open an additional two hours, there was swimming activity until 8:00 p.m.

Other park activities during the summer included two teen dances, a day trip to Hampton Beach, physical fitness classes and boating safety classes. Also, Reverend Guy Newton conducted additional recreational and crafts activities; the eight foot pram constructed by his boat building class will be used for water safety instruction and recreation.

The Youth Center road races, sponsored by the Youth Center, and organized by Mr. Vincent Alsfeld and Mr. Gerald Tarrant, attracted more than 400 runners who negotiated the 2.2 mile and the challenging 6.8 mile courses.

During the summer, work was started to enlarge the existing volleyball court to provide a combination tennis and volleyball court. This work was possible thanks to the donation of materials by Quinn Brothers Concrete and services by Glines Construction Co. Completion of this project is scheduled for Summer, 1979.

During the winter, skating lessons were once again offered by Karen Lane, at the site of the future Abbot Memorial Park. The Youth Center is grateful to the Wilton Highway Department and the Wilton Fire Department for their efforts in preparing and maintaining the ice surface.

The operation of Goss Park and other Youth Center programs has been made possible by Wilton and Lyndeborough town appropriations, and by donations from local businesses and individuals. We wish to thank all who have contributed to a successful year.

Respectfully submitted,
PETER G. STEBBINS, Chairman

MEMORIAL DAY REPORT

The expenses for the 1978 Memorial Day were as follows:

Temple Band	\$150.00
Flags for Cemeteries	131.32
Horses for Cannon	75.00
Lunch for Georgia Militia	72.19
	— — — —
Total	\$428.51
Received from Town	300.00
	— — — —
Expense to Artillery	\$128.51

As in the past, the Lafayette Artillery has been responsible for holding the Memorial Day exercises for the town. We were fortunate this year in finding a band within our budget. We were very pleased with the Temple Band and hope to have them back next year. By shortening the parade route we were able to have both a marching band for the parade and a band concert, which many people had asked for. We hope that the arrangements were satisfactory to everyone.

We would like to extend special thanks to the School for putting on the program at Citizen's Hall.

Respectfully submitted,
TOM MOREHOUSE, Secretary-Treasurer
Lafayette Artillery

MARRIAGES — 1978

Date and Place of Marriage	Name and Surname of Groom and Bride	Names of Parents	Name of Official
Mar. 18, Mont Vernon	Mark Crandall Holt	William O. Holt Carma Miller	Rev. Richard Tulip Minister
	Mary Lou Mason	Edwin Mason Jennie Greenough	
June 10, Hanover	Joseph Waligore	Joseph Waligore Doris Bandish	John D. Anderson Justice of the Peace
	Alice Ann Keefe	John M. Keefe Ann O'Shea	
July 1, Wilton	Ronald R. Anderson	Raymond Anderson Sally Holden	Sandra M. Trow Justice of the Peace
	Shelley L. Pelletier	Jack Pelletier Heather O'Connell	
July 14, Lyndeboro	Charles Stanley Yerger	Charles M. Yerger Rosa Eppler	Sandra M. Trow Justice of the Peace
	Carolyn Jane Kregos	Earl A. Bullard Olive V. Hill	
July 15, Milford	David Scott Wadleigh	Richard Wadleigh Janet Aspinall	Rev. Craig H. Richards Minister
	Lorrie Lee Riendeau	Walter Riendeau Martha Kinnvall	
July 29, Milford	Daniel William Douglas	Frederick Douglas Gladys Sannville	Rev. Craig H. Richards Minister
	Phyllis Marie LaBombarde	Ernest LaBombarde Cora Landry	
Aug. 1	Alan Wesley Hodgen	Wesley Hodgen Natalie Hall	
	Susan Elizabeth Allen	Richard Allen Betty Girt	
Aug. 5, Lyndeboro	Thomas Arthur Rocca	Theodore Rocca Irene Bly	Rev. Guy A. Newton Minister
	Sharon Marie Cote	Andrew Cote Theresa Buskey	
Aug. 5, Milford	John Carleton Nye	Prentiss C. Nye, Jr. Judith Tibbetts	Rev. Craig H. Richards Minister
	Barbara Jean Conway	Joseph Conway, Jr. Grace Blake	
Aug. 12, Lyndeboro	Robert Jackson Wood	Eugene Wood, Jr. Dorothy VanInderstine	Rev. Richard M. Babcock
	Alicia Tanner Angell	Lawrence Angell Barbara Tanner	Minister
Sept. 9, Wilton	Burton Holmes Reynolds	Guy B. Reynolds Thelma Holmes	Rev. C. E. Auger Pastor
	Maria Lucia Bennett	Robert Bennett Lucy Guarino	
Sept. 30, Lyndeboro	George Louis Kokinos	Costas Kokinos Angelike Daoutakas	Rev. Soterios Alexopoulos
	Marina Burliss	James Burliss Ann Demoulis	Priest
Oct. 6, Wilton	Raymond Joseph Lemelin	Philip Lemelin Marie Bernier	Rev. C. E. Auger Pastor
	Peggy Ann Hutchinson	John Kinnvall Margaret Edwards	
Oct. 7, Milford	Leo Michael Trudeau	Maurice Trudeau Gladys Walker	Rev. Louis A. Soucey Priest
	Colleen F. McMurray	Homer McMurray Dorothy Demarais	
Oct. 7, Lyndeboro	Richard John Elliott	John A. Elliott Eriel G. McNeil	Rev. Guy A. Newton Minister
	Leita Althea Sinclair	Herman Rowe Alice Bezanson	
Nov. 4, Lyndeboro	Michael Theodore Czysz	Theodore M. Czysz Helen Butler	Rev. Guy A. Newton Minister
	Andrea F. Bettelyoon	Ralph Baxter Alberta Anderson	

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
EDWARD H. SCHMIDT, JR., Town Clerk

BIRTHS — 1978

Date and Place of Birth	Name of Child	Parents' Name	Birthplace of Parents
Jan. 12, Nashua	Benjamin Charles	Richard R. Barna Lynne E. Berthiaume	Michigan Michigan
Jan. 28, Nashua	David Jason	David Earl Gates Laurie A. Gates	Rhode Island New Hampshire
Feb. 16, Nashua	Jason Blair	John Byam Susan Belida	Connecticut New Hampshire
Feb. 17, Nashua	Kristy Rae	Ray E. Hutchinson, Jr. Georgia C. Paskali	New Hampshire New Hampshire
Feb. 20, Nashua	Christopher David	David W. Buswell Joy L. Lund	Minnesota California
Mar. 26, Peterborough	Aaron Cobb	Robert E. Hutchinson Susan J. Chabot	New Hampshire North Carolina
Apr. 5, Nashua	Amy Elizabeth	David S. Hill Carol A. Tetlow	New Hampshire Massachusetts
Apr. 6, Nashua	Amy Johnston	Thomas A. Bergan Cynthia N. Johnston	Indiana Massachusetts
May 4, Peterborough	Angela Katherine	Walter K. Holt Nancy-Jo Schmidt	New Hampshire New Hampshire
May 18, Peterborough	Jessica Hall	John L. McEwan Janice V. Hall	Massachusetts Massachusetts
June 10, Nashua	Kelly Marie	James C. Boutwell Nancy R. Hamlin	New Hampshire Maine
June 30, Nashua	Lori Enelda	Melvin S. Fredette Barbara F. Carkin	New Hampshire New Hampshire
Oct. 1, Nashua	Matthew Aaron	Gregory A. Burch Gillian M. Cocburn	New York England
Oct. 19, Peterborough	Christina Frances	Leonard L. Sword Patricia J. Shuler	Massachusetts Indiana
Oct. 25, Nashua	Teri Ann	Wayne C. Scott Carol A. Fothergill	Massachusetts California
Nov. 30, Nashua	Jonathan Fletcher	John Vanderhoof Barbara A. Fletcher	New Jersey Vermont

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
EDWARD H. SCHMIDT, JR., Town Clerk

DEATHS — 1978

Date and Place of Death	Name of Deceased	Age	Name of Father	Name of Mother	Place of Burial
Feb. 5, Manchester	George L. Smith	77	Charles J. Smith	Delia McMann	Westlawn Cem., Goffstown
Mar. 15, Peterborough	Margaret Lincoln Head	85	Williston Lincoln	Helen Wood	South Cem., Lyndeboro
Feb. 11, Nashua	Doris Rebecca Sayball	81	Fred Young	---	South Cem., Lyndeboro
Mar. 17, Hanover	William P. Kimball	72	William H. Kimball	Ellen Hayward	South Cem., Lyndeboro
Aug. 7, Peterborough	E. Foster Knight	95	Edmund F. Knight	Annie Langdell	Harmony Grove, Salem, Mass.
Sept. 21, Rochester	Harold T. Foley	64	Timothy Foley	Margaret Taylor	South Cem., Lyndeboro
Nov. 2, Manchester	Maximilien O. Benoit	82	Hiliare Benoit	Alida Provost	Glenwood Cem., Londonderry
Dec. 3, Manchester	Joseph T. Mulligan, Jr.	30	Joseph T. Mulligan, Sr.	Phoebe Thompson	Cold Spring Cem., Cold Spring, N.Y.
Dec. 5, Milford	Katherine L. Babson	65	George L. Allen, Sr.	Florence Hobbie	Woodlawn Cem., Wellesley, Mass.

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
 EDWARD H. SCHMIDT, Town Clerk

ANNUAL REPORTS
of the
School District Officers
of
Lyndeborough, N. H.
for the
Year Ending June 30, 1978

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SCHOOL CALENDAR

1978-79

School opens January 2, 1979; Closes February 16, 1979

School opens February 26, 1979; Closes April 20, 1979

School opens April 30, 1979; Closes June 21, 1979

1979-80 [Tentative]

School opens September 5, 1979; Closes November 21, 1979

School opens November 26, 1979; Closes December 21, 1979

School opens January 2, 1980; Closes February 22, 1980

School opens March 3, 1980; Closes April 25, 1980

School opens May 5, 1980; Closes June 18, 1980

Days Closed

Teachers' Convention — October 12, 1979

Memorial Day — May 30, 1980

Total: 185 Days

180 School Days

— —

5 Inclement Weather Days

STATISTICS FOR SCHOOL YEAR ENDING

JUNE 30, 1978

Lyndeborough and Wilton-Lyndeborough Cooperative School Districts

ENROLLMENT

Grades by Registers	Enrollment	Average Membership	Average Attendance	Percent of Attendance
1	15	13.8	12.9	93
2 & 3	27	25.0	23.8	95
3 & 4	27	24.3	23.0	95
5 & 6	29	27.8	26.4	95
7 & 8	136	137.7	129.0	94
9 - 12	232	222.8	201.5	90

ATTENDING SCHOOL ELSEWHERE

(Based on Census taken September 1, 1978)

Attending Wilton-Lyndeborough Cooperative School	110
Attending Parochial Schools Outside the Districts	6
Attending Private Schools Within the Districts	12
Attending Private Schools Outside the Districts	18

LYNDEBOROUGH CENSUS REPORT

September 1, 1978

(Age 1 day to 18 years inclusive)

Boys: 139 Girls: 171 Total: 310

ANNUAL REPORT OF THE LYNDEBOROUGH SCHOOL DISTRICT

School District Officers

	Term Expires
Moderator: Mr. Roland E. Parker, Jr.	March 1979
Clerk: Mr. Edward H. Schmidt, Jr.	March 1979
Treasurer: Mrs. Sally J. Reynolds	June 1979
Auditors:	
Mr. Arvid M. Carlson	March 1979
Mr. Arthur F. Stevens	March 1979

School Board Members

Mrs. Emily J. Hall, Chairperson	March 1979
Mr. Lawrence S. Cassidy, Secretary	March 1980
Mr. Richard W. Dowling, Sr.	March 1981

Teaching Staff 1978-79

Mr. Jerold J. Donovan, Principal	Grades 5 & 6
Mrs. Ellen J. Crooker	Grades 3 & 4
Mrs. Sarah W. Hutchins	Grade 1
Mrs. Joyce T. LaCombe	Grades 2 & 3
Miss Sandra L. Gagne	Music 1 - 6
Mrs. Gail C. Pierson	Special Needs
Mrs. Joylynn F. Palmieri	Speech Therapist
Mrs. Judith I. Cox	Nurse 1 - 6
Mrs. Karlene I. Leland	Title I — Remedial Rdg.
Mr. Walter K. Holt	Custodian
Mrs. Nancy-Jo Holt	Matron
Mrs. Barbara M. Shinn	Cafeteria

Superintendent of Schools

Mr. Carl E. Bowers

State of New Hampshire

SCHOOL WARRANT

For Election of Officers on March 13, 1979

To the inhabitants of the LYNDEBOROUGH SCHOOL DISTRICT, qualified to vote in the LYNDEBOROUGH District affairs:

You are hereby notified to meet at the CITIZEN'S HALL in said District on the THIRTEENTH day of MARCH 1979, at 10:00 o'clock in the forenoon, to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the ensuing three years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will be open for balloting from 10:00 a.m. and will not close before 6:00 p.m.

Given under our hands at said LYNDEBOROUGH this 9th day of February, 1979.

EMILY HALL
LAWRENCE S. CASSIDY
RICHARD W. DOWLING, SR.
School Board

State of New Hampshire

LYNDEBOROUGH SCHOOL DISTRICT WARRANT

For Annual District Meeting on March 5, 1979

To the inhabitants of the School District in the Town of Lyndeborough in the County of Hillsborough, State of New Hampshire, qualified to vote upon District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CITIZEN'S HALL IN SAID DISTRICT ON MONDAY, THE FIFTH DAY OF MARCH 1979, AT SEVEN THIRTY (7:30) O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers to be elected at the Town Meeting to be held at Citizen's Hall beginning at 10:00 o'clock in the morning on Tuesday, March 13, 1979.

6. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District.

7. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

8. To see if the District will vote to authorize the School Board to make application for and to accept, in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies, and to expend the same for such projects as designated by the grant.

9. To see if the District will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to purchase six plus acres of the Holt lot located on the northerly side of Route 31 and abutting the present school site, or take action relating thereto.

10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents and for the payment of statutory obligations of the District.

11. To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOR-
OUGH THIS 9th DAY OF FEBRUARY, 1979.

EMILY HALL
LAWRENCE S. CASSIDY
RICHARD W. DOWLING, Sr.
School Board

Lyndeborough School District
BUDGET ESTIMATE FOR 1979-80

EXPENDITURES

	Expended 1977-78	Budgeted 1977-78	Budgeted 1978-79	Estimate 1979-80
100 Administration				
110 Salaries of District Officers				
110.1 School Board	\$ 150.00	\$ 150.00	\$ 300.00	\$ 300.00
110.2 Treasurer	50.00	50.00	100.00	100.00
110.3 Clerk	20.00	20.00	20.00	20.00
110.4 Moderator	10.00	20.00	20.00	10.00
110.5 Supervisors of Ck. List	0.00	20.00	20.00	20.00
Total	\$ 230.00	\$ 260.00	\$ 460.00	\$ 450.00
135 Contracted Services of Adm.				
135.1 Auditors	\$ 45.00	\$ 200.00	\$ 200.00	\$ 100.00
135.2 Census Enumerator	50.00	50.00	50.00	50.00
135.4 Ballot Clerks	0.00	0.00	15.00	15.00
Total	\$ 95.00	\$ 250.00	\$ 265.00	\$ 165.00
190 Other Expenses of Adm.				
190.1 Supplies	\$ 57.20	\$ 100.00	\$ 100.00	\$ 170.00
190.2 Membership Fees	0.00	75.00	250.00	250.00
190.3 Other Expenses	152.50	150.00	150.00	385.00
Total	\$ 209.70	\$ 325.00	\$ 500.00	\$ 805.00
Administration Total	\$ 534.70	\$ 835.00	\$ 1,225.00	\$ 1,420.00

	Expended 1977-78	Budgeted 1977-78	Budgeted 1978-79	Estimate 1979-80
200 Instruction				
210.3 Salaries - Teachers	\$ 42,743.42	\$ 44,762.00	\$ 47,728.00	\$ 51,952.00
Substitutes	987.50	900.00	900.00	900.00
210.4 Sp. Needs	0.00	0.00	4,500.00	7,220.00
Speech Ther.	0.00	0.00	1,000.00	2,100.00
210.9 Teacher Aide	50.00	900.00	0.00	0.00
Total	\$ 43,780.92	\$ 46,562.00	\$ 54,128.00	\$ 62,172.00
215 Textbooks	\$ 1,582.28	\$ 800.00	\$ 1,225.00	\$ 1,362.00
220 School Library & Audiovisual				
220.1 Supplies & Books	\$ 271.90	\$ 200.00	\$ 250.00	\$ 312.00
220.2 Films, Charts, Globes	287.50	200.00	200.00	200.00
Total	\$ 559.40	\$ 400.00	\$ 450.00	\$ 512.00
230 Teaching Supplies				
230.1 Paper	\$ 301.77	\$ 700.00	\$ 700.00	\$ 500.00
230.2 Workbooks	1,078.21	1,000.00	800.00	600.00
230.3 Tests	79.39	450.00	450.00	400.00
230.4 Desk Supplies	613.96	575.00	600.00	975.00
Total	\$ 2,073.33	\$ 2,725.00	\$ 2,550.00	\$ 2,475.00
235 Contracted Services				
235.1 Testing	\$ 0.00	\$ 0.00	\$ 265.00	\$ 265.00
235.2 Sp. Ed. Consortium	1,038.00	1,038.00	935.00	1,516.00
Total	\$ 1,038.00	\$ 1,038.00	\$ 1,200.00	\$ 1,781.00

	Expended 1977-78	Budgeted 1977-78	Budgeted 1978-79	Estimate 1979-80
290 Other Expenses				
290.1 Office Supplies	\$ 74.40	\$ 150.00	\$ 150.00	\$ 150.00
290.2 Sp. Needs Supplies	0.00	0.00	0.00	270.00
290.3 Prof. Books & Subsc.	8.99	25.00	50.00	21.00
290.5 Graduation Expenses	0.00	5.00	10.00	35.00
290.6 Assembly Programs - Dues	5.00	0.00	0.00	0.00
290.7 Travel & Course Reimb.	41.86	450.00	250.00	200.00
290.8 Staff Development	0.00	0.00	250.00	175.00
290.9 Accountability	0.00	0.00	0.00	300.00
Total	<u>\$ 130.25</u>	<u>\$ 630.00</u>	<u>\$ 710.00</u>	<u>\$ 1,151.00</u>
Instruction Total	\$ 49,164.18	\$ 52,155.00	\$ 60,263.00	\$ 69,453.00
400 Health Services				
410.1 Salaries - Nurse	\$ 945.00	\$ 945.00	\$ 1,000.00	\$ 1,070.00
410.2 Doctor	40.00	200.00	200.00	100.00
Total	<u>\$ 985.00</u>	<u>\$ 1,145.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,170.00</u>
490 Travel & Supplies				
Health Services Total	<u>\$ 44.20</u>	<u>\$ 50.00</u>	<u>\$ 75.00</u>	<u>\$ 75.00</u>
	\$ 1,029.20	\$ 1,195.00	\$ 1,275.00	\$ 1,245.00
500 Pupil Transportation				
535 Contracted Services	\$ 16,855.00	\$ 16,500.00	\$ 18,900.00	\$ 22,460.00
Pupil Transportation Total	<u>\$ 16,855.00</u>	<u>\$ 16,500.00</u>	<u>\$ 18,900.00</u>	<u>\$ 22,460.00</u>

	Expended 1977-78	Budgeted 1977-78	Budgeted 1978-79	Estimate 1979-80
600 Operation of Plant				
610 Salaries - Custodial	\$ 2,900.50	\$ 2,705.00	\$ 3,380.00	\$ 3,640.00
630 Supplies	\$ 652.23	\$ 700.00	\$ 700.00	\$ 857.00
635 Contracted Services				
635.1 Trash Removal	\$ 130.90	\$ 150.00	\$ 150.00	\$ 150.00
640 Heat for Building				
640.1 Oil	\$ 1,494.51	\$ 1,750.00	\$ 1,800.00	\$ 1,800.00
645 Utilities				
645.1 Electricity	\$ 1,308.56	\$ 1,350.00	\$ 1,350.00	\$ 1,440.00
645.2 Telephone	234.05	300.00	300.00	250.00
645.3 Gas	21.78	0.00	0.00	0.00
645.5 Water	0.00	0.00	0.00	30.00
Total	<u>\$ 1,564.39</u>	<u>\$ 1,650.00</u>	<u>\$ 1,650.00</u>	<u>\$ 1,720.00</u>
Operation of Plant Total	\$ 6,742.53	\$ 6,955.00	\$ 7,680.00	\$ 8,167.00
700 Maintenance of Plant				
710 Salaries	\$ 0.00	\$ 300.00	\$ 300.00	\$ 0.00
725 Replacements	\$ 2,399.80	\$ 3,606.00	\$ 460.00	\$ 125.00
726 Repairs to Equipment	\$ 133.72	\$ 125.00	\$ 125.00	\$ 125.00
735 Contracted Services	\$ 807.85	\$ 515.00	\$ 915.00	\$ 1,360.00
766 Repairs to Buildings	\$ 522.27	\$ 650.00	\$ 2,000.00	\$ 100.00
790 Maintenance of Grounds	\$ 30.00	\$ 150.00	\$ 150.00	\$ 50.00
Maintenance of Plant Total	\$ 3,893.64	\$ 5,346.00	\$ 3,950.00	\$ 1,760.00
800 Fixed Charges				
850.2 Retirement	\$ 1,029.22	\$ 1,652.00	\$ 1,535.00	\$ 1,725.00

	Expended 1977-78	Budgeted 1977-78	Budgeted 1978-79	Estimate 1979-80
850.3 Social Security	2,856.81	2,938.00	3,431.00	4,100.00
850.4 Unemployment	0.00	0.00	0.00	1,070.00
Total	\$ 3,886.03	\$ 4,590.00	\$ 4,966.00	\$ 6,895.00
855.0 Insurance	\$ 982.00	\$ 991.00	\$ 1,205.00	\$ 1,543.00
855.1 Errors & Omissions	286.00	350.00	350.00	300.00
855.2 Blue Cross/Blue Shield	645.65	912.00	912.00	868.00
Total	\$ 1,913.65	\$ 2,253.00	\$ 2,467.00	\$ 2,711.00
Fixed Charges Total	\$ 5,799.68	\$ 6,843.00	\$ 7,433.00	\$ 9,606.00
900 School Lunch & Sp. Milk				
910.2 Physicals	\$ 0.00	\$ 15.00	\$ 15.00	\$ 15.00
975.1 Federal Monies	\$ 3,749.24	\$ 2,913.00	\$ 2,913.00	\$ 0.00
975.2 District Monies	400.00	400.00	400.00	400.00
Total	\$ 4,149.24	\$ 3,313.00	\$ 3,313.00	\$ 400.00
Lunch & Sp. Milk Total	\$ 4,149.24	\$ 3,328.00	\$ 3,328.00	\$ 415.00
1200 Capital Outlay				
1265 Sites	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00
1267 Equipment	\$ 43.45	\$ 400.00	\$ 400.00	\$ 425.00
Capital Outlay Total	\$ 43.45	\$ 400.00	\$ 400.00	\$ 15,425.00
1400 Transfer Accounts				
1477.1 In-State Tuition	\$ 1,859.50	\$ 3,747.00	\$ 3,640.00	\$ 2,440.00
1477.3 Supervisory Union Exp.	3,785.44	3,786.00	4,588.00	5,023.00
Total	\$ 5,644.94	\$ 7,533.00	\$ 8,228.00	\$ 7,463.00

	Expended 1977-78	Budgeted 1977-78	Budgeted 1978-79	Estimate 1979-80
1479.1 Private Tuition	\$ 1,873.50	\$ 3,559.00	\$ 1,344.00	\$ 4,880.00
Transfer Account Total	\$ 7,518.44	\$ 11,092.00	\$ 9,572.00	\$ 12,343.00
Deficit Appropriation 1976-77		\$ 5,200.00		
Total Amount Required to Meet Budget Balance on Hand 6-30-78	\$ 95,730.06 16,159.60	\$ 109,849.00	\$ 114,026.00	\$ 142,294.00
Grand Total	\$ 111,889.66			
	Actual 1977-78	Estimate 1977-78	Estimate 1978-79	Estimate 1979-80
RECEIPTS				
Balance on Hand June 30	\$ 1,976.56	\$ 920.00	\$ 16,315.10	\$ 0.00
10 Revenue from Local Sources				
11 Taxation & Appropriation				
11.11 Current Appropriation	\$ 104,280.00	\$ 0.00	\$ 0.00	\$ 0.00
19 Other Revenue				
19.10 Trust Funds	\$ 63.38	\$ 61.00	\$ 61.00	\$ 63.00
19.20 Interest on Deposits	486.85	150.00	400.00	450.00
19.90 Other	6.00	0.00	0.00	0.00
Total	\$ 556.23	\$ 211.00	\$ 461.00	\$ 513.00
Local Revenue Total	\$ 104,836.23	\$ 211.00	\$ 461.00	\$ 513.00
30 Revenue from State Sources				
36.00 Sweepstakes	\$ 1,324.63	\$ 1,325.00	\$ 2,090.00	\$ 2,090.00
39.10 Foster Children Aid	0.00	200.00	1,600.00	1,866.00
State Sources Total	\$ 1,324.63	\$ 1,525.00	\$ 3,690.00	\$ 3,956.00

40 Revenue from Federal Sources

45.00 Lunch & Sp. Milk

50-70 Non-Revenue Receipts

72.00 Sale of Equipment

Grand Total Receipts

Grand Total Amount Required

to Meet Budget

Total Estimated Receipts

Grand Total Assessment

	Actual 1977-78	Estimate 1977-78	Estimate 1978-79	Estimate 1979-80
	\$ 3,749.24	\$ 2,913.00	\$ 2,913.00	\$ 0.00
	\$ 3.00	\$ 0.00	\$ 0.00	\$ 0.00
	<u>\$111,889.66</u>	<u>\$ 5,569.00</u>	<u>\$ 23,379.10</u>	<u>\$ 4,469.00</u>
		\$109,849.00	\$114,026.00	\$142,294.00
		<u>5,569.00</u>	<u>23,379.10</u>	<u>4,469.00</u>
		<u>\$104,280.00</u>	<u>\$ 90,646.90</u>	<u>\$137,825.00</u>

Lyndeborough School District
BUDGET COMMITTEE'S BUDGET

SECTION I		Approved	
Purpose of Appropriation		Budget 1978-79	Recommended 1979-80
100 Administration			
110	Salaries	\$ 460.00	\$ 450.00
135	Contracted Services	265.00	165.00
190	Other Expenses	500.00	805.00
200 Instruction			
210	Salaries	54,128.00	61,672.00
215	Textbooks	1,225.00	1,362.00
220	Library & Audiovisual Materials	450.00	512.00
230	Teaching Supplies	2,550.00	2,475.00
235	Contracted Services	1,200.00	1,781.00
290	Other Expenses	710.00	1,151.00
400 Health Services		1,275.00	1,245.00
500 Pupil Transportation		18,900.00	22,460.00
600 Operation of Plant			
610	Salaries	3,380.00	3,640.00
630	Supplies	700.00	857.00
635	Contracted Services	150.00	150.00
640	Heat	1,800.00	1,800.00
645	Utilities	1,650.00	1,720.00
700 Maintenance of Plant		3,950.00	1,760.00
800 Fixed Charges			
850	Employee Retirement & F.I.C.A.	4,966.00	6,895.00
855	Insurance	2,467.00	2,711.00
900 School Lunch and Spec. Milk Program		3,328.00	415.00
1200 Capital Outlay			
1265	Sites		15,000.00
1267	Equipment	400.00	425.00
1477 Outgoing Transfer Accounts in State			
1477.1	Tuition	1,148.00	2,576.00
1477.2	Transportation	2,492.00	
1477.3	Supervisory Union Expenses	4,588.00	5,023.00
1479 Expenditures to other than Pub. Schools		1,344.00	5,152.00
TOTAL APPROPRIATIONS		\$114,026.00	\$142,202.00

SECTION II

Revenues & Credits Available to Reduce School Taxes	Approved Revenues 1978-79	Budget Committee 1979-80
Unencumbered Balance	\$ 16,315.10	\$ 0.00
Revenue from State Sources		
Sweepstakes	2,090.00	2,090.00
Foster Children Aid	1,600.00	1,866.00
Revenue from Federal Sources		
Sch. Lunch & Spec. Milk Program	2,913.00	
Local Revenue Except Taxes		
Trust Fund Income	61.00	63.00
Interest	400.00	450.00
Total School Revenues & Credits	<hr/> \$ 23,379.10	<hr/> \$ 4,469.00
District Assessment	90,646.90	137,733.00
Total Appropriations	<hr/> \$114,026.00	<hr/> \$142,202.00

MARGUERITE P. BRAGDON

JESSIE SALISBURY

MARION L. REYNOLDS

JOHN J. WATT

EMILY J. HALL

ROBERT E. LEVESQUE

ARVID M. CARLSON

ARTHUR J. BURKE

Budget Committee

February 12, 1979

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1978

RECEIPTS

10 Revenue from Local Sources

11. Taxation and Appropriations Received	
11.11 Current Appropriation	\$104,280 00
19. Other Revenue from Local Sources	
19.20 Interest on Temporary Deposits	486 85
19.40 Gifts and Bequests	63 38
19.90 Other Revenue from Local Sources	6 00
30 Revenue from State Sources	
36.00 Sweepstakes	1,324 63
39.10 Foster Children Aid	0 00

40 Revenue from Federal Sources

45.00 School Lunch & Sp. Milk	3,749 24
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70 Sale of School Property and Insurance Adjustments

72.00 Sale of Equipment	3 00
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Total Net Receipts	\$109,913 10
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Cash on Hand July 1, 1977	1,976 56
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Grand Total Net Receipts from All Sources	\$111,889 66
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EXPENDITURES

100 Administration

110.10 District Officers	\$ 230 00
135.00 Contracted Services	95 00
190.10 Other Expenses	209 70

200 Instruction

210.30 Teachers' Salaries	43,730 92
210.90 Other Salaries	50 00
215.00 Textbooks	1,582 28

220.00	School Library & A.V. Materials	559	40
230.00	Teaching Supplies	2,073	33
235.00	Contracted Services	1,038	00
290.00	Other Expenses	130	25

400 Health Services

410.00	Salaries	985	00
490.00	Other Expenses	44	20

500 Pupil Transportation

535.00	Contracted Services	16,855	00
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600 Operation of Plant

610.00	Salaries	2,900	50
630.00	Supplies	652	23
635.00	Contracted Services	130	90
640.00	Heat for Building	1,494	51
645.00	Utilities	1,564	39

700 Maintenance of Plant

725.00	Replacement of Equipment	2,399	80
726.00	Repairs to Equipment	133	72
735.00	Contracted Services	807	85
766.00	Repairs to Building	522	27
790.00	Other Expenses	30	00

800 Fixed Charges

850.20	Teachers' Retirement	1,029	22
850.30	F.I.C.A.	2,856	81
855.00	Insurance	1,913	65

900 School Lunch & Spec. Milk Program

910.20	Physicals	0	00
975.10	Exp. & Transfer of Federal Monies	3,749	24
975.20	Exp. & Transfer of District Monies	400	00

1200 Capital Outlay

1267.00	Equipment	43	45
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1400 Outgoing Transfer Accounts

1477.20 Transportation — Public Schools	1,859 50
1477.30 Supervisory Unions Expenses — Dist. Share	3,785 44
1479.20 Transportation — Private Schools	1,873 50
	<hr/>
Total Net Expenditures for All Purposes	\$ 95,730 06
Cash on Hand June 30, 1978	16,159 60
	<hr/>
Grand Total Net Expenditures	\$111,889 66

Explanation of Difference Between Net (Actual) Expenditures and Gross Transactions

A. RECEIPTS

Total Net Receipts plus Cash on Hand 7-1-78	\$111,889 66
Receipts Recorded under Item 60	101 14
Receipts Reduced by Exp. Recorded in 1900 Series	50
	<hr/>
Total Gross Receipts	\$111,991 30

B. EXPENDITURES

Total Net Expenditures plus Cash on Hand 6-30-78	\$111,889 66
Expenditures Reduced by Receipts Recorded in Item 60	101 14
Expenditures Recorded in 1900 Series	50
	<hr/>
Total Gross Expenditures	\$111,991 30

BALANCE SHEET

ASSETS

Cash on Hand 6-30-78 — General Fund	\$ 16,159 60
Accounts due to District: Foster Children	1,866 40
	<hr/>
Total Assets	\$ 18,026 00
Net Debt (Excess of Liabilities over Assets)	0 00
	<hr/>
Grand Total	\$ 18,026 00

LIABILITIES

Accounts Owed by District	\$ 1,710 90
	<hr/>
Total Liabilities	\$ 1,710 90
Surplus (Excess of Assets over Liabilities)	16,315 10
	<hr/>
Grand Total	\$ 18,026 00

EMILY J. HALL
LAWRENCE S. CASSIDY
R. W. DOWLING, SR.
School Board

August 7, 1978

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1977 to June 30, 1978

Cash on Hand July 1, 1977		\$ 1,976 56
Received from Selectmen	\$104,280 00	
Received from State Sources	1,324 63	
Received from Federal Sources	3,749 24	
Received from Trust Funds	63 38	
Received from All Other Sources	596 99	
Total Receipts	-----	\$110,014 24
Total Amount Available for Fiscal Year		\$111,990 80
Less School Board Orders Paid		95,831 20
Balance on Hand June 30, 1978		\$ 16,159 60

SALLY J. REYNOLDS, District Treasurer

July 7, 1978

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of Lyndeborough of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

ARVID M. CARLSON
ARTHUR F. STEVENS
Auditors

July 17, 1978

**SUPERINTENDENT'S SALARY AND TRAVEL
1978-79**

Proportionate Share Paid by District and State
Apportionment based upon 50 % Equalized Valuation
and 50 % Average Daily Membership

	Salary	Travel
Union's Share	\$26,600.00	\$1,200.00
State's Share	3,000.00	0.00
	<hr/>	<hr/>
	\$29,600.00	\$1,200.00
Lyndeborough's Share	\$ 1,622.60	\$ 73.20

**SUPERVISORY UNION OFFICE EXPENSES
1978-79**

Budget	\$47,402.87
Lyndeborough's Share	\$ 2,891.58

Lyndeborough School District
REPORT OF THE SUPERINTENDENT OF SCHOOLS
Carl E. Bowers

The School Year 1977-78 started with the appointment of Jerold Donovan as Principal and teacher of grades five and six and the following staff:

Mrs. Ellen Crooker taught grades three and four; Miss Sandra Gagne became our new music teacher; Mrs. Jolynn Palmieri our Speech Therapist; Mrs. Joyce LaCombe taught grades two and three; and veteran teacher Mrs. Sarah Hutchins taught grade one.

The staff has continued to improve their teaching skills by participating in a variety of workshops and attending a Reading Conference made available by one of the textbook publishers.

Building improvements this year included the usual painting and cleaning, along with the newly installed fire alarm, an emergency lighting device, and locks on all classroom doors. The cleanliness of the building by Mr. and Mrs. Walter Holt, the custodial staff, is to be commended.

Our cafeteria program continues to feed an average of fifty-one girls and boys every day under the supervision of Mrs. Barbara Shinn, who has been with the school for several years.

One of the big highlights of the year was when Mr. John G. Economopoulos, Assistant Chief, Division of Instruction, State Department of Education, indicated that he was recommending to the Commissioner of Education that our school be placed in Level Two, indicating that we have completed 95 per cent of the minimum standards for an elementary school. This would not have been possible without the support and hard work of the school staff, School Board, and the citizens in their generous support of the school.

The Staff Development meetings have made a closer relationship with the Wilton Elementary School; and, together, they have been working on the curriculum with the Wilton-Lyndeborough Cooperative School.

In conclusion, I shall take this opportunity to thank the School Board, who has spent many hours working with the Administration in making this a good school.

Lyndeborough Central School
ANNUAL REPORT OF THE SCHOOL NURSE
1977 - 1978

The 1977-78 school year proved to be a generally healthy year for our students. We had a significant drop (50%) in the number of positive strep throat reports as compared to last year. Also a drop in the number of illnesses, health and/or safety incidents occurring during school hours.

In the fall of the school year we checked and recorded heights and weights on all grades. We also conducted Hearing and Vision screening on all grades and every child who was having difficulties in either area was retested and their parents were notified of any problems. Ten fourth grade students with parents' permission were given physical exams at the Wilton Medical Center by Dr. Collins, and were pronounced healthy and fit.

Staff and students (fourth grade) blood pressures were checked and a T.B. Skin Test done (Negative results) on one Staff Member.

Our biggest project was the Immunization Program. This was a State program to find out the number of students lacking the minimum immunizations. This data gathering was a rather lengthy process which involved meetings, record updating, notices sent home, contacting parents, and forms to complete and send to Concord. Lyndeborough had a very high percentage of children (89%) who were immunized to the proper and protective levels for their ages.

We had our Dental Hygiene program in the Spring semester. This program consists of cleaning teeth and the application of a Topical fluoride treatment to the teeth.

We increased our checks for pediculosis (head lice) as many of the schools in and near our area were reporting many cases with this highly contagious problem. (None found in Lyndeborough during checks.)

Some Health Programs I participated in are:

- 1) Attend Workshop sponsored by Dartmouth Hanover Med. Center where participants reviewed correct Methodologies on hearing screening and assessment skills.

- 2) Classroom talks on proper diet, sleep, and good health habits.

- 3) Presentation of growth and development for fifth and

sixth grades which entailed filmstrips, cassettes, and discussions.

4) Immunization programs as described above.

I have enjoyed knowing and working with your children and appreciate the cooperation of parents in a continual effort to promote better health in the schools.

Respectfully submitted,

JUDY COX, R.N.

ANNUAL REPORT OF THE NURSE

1977-78

Lyndeborough Central School

Report of Local Medical Services:

Pupils Examined	10
T.B. Tests	1

Report of School Nurse:

Vision Tests	92
Hearing Tests	92
Inspections	92
Heights	92
Weights	92
First Aid	126
Throat Cultures	28
Urinalysis	10
Blood Pressure	10
Classroom Presentation	28

Defects Found by Medical Exam:

T & A	1
Diabetes	1

Defects Found by School Nurse:

Vision	3
Hearing	1

Clinics & Special Referrals:

Dental	80
Pre-school	10

DR. COLLINS, Examining Physician

JUDITH I. COX, R.N., School Nurse

**TWELFTH ANNUAL REPORT
OF THE
WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT**

School District Officers		Term Expires
Moderator: Mr. Vincent L. Alsfeld		March 1979
Clerk: Mrs. Beverly Smith		March 1979
Treasurer: Mr. Lawrence A. Brown		June 1979
Auditors:		
Mr. Howard F. Mason		March 1979
Mr. Dana L. Packard		March 1979

School Board Members		
Chairman: Mr. Gerald N. Bragdon		March 1979
Co-chairman: Mr. George A. Bier		March 1980
Members:		
Mrs. Suzy Labaugh		March 1979
Mr. John Miles Keefe		March 1981
Mr. Fred B. Roedel		March 1981

Budget Committee Members		
Mr. Robert H. Rogers		March 1979
Mr. Gregory A. Wood		March 1979
Ms. Lois Kenick		March 1980
Mr. Earl W. Watts		March 1980
Mrs. Gladys A. Blanchette		March 1981

Superintendent of Schools
Mr. Carl E. Bowers

State of New Hampshire

SCHOOL WARRANT

For Election of Officers on March 13, 1979

To the inhabitants of the WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT, qualified to vote in the WILTON-LYNDEBOROUGH COOPERATIVE District affairs:

You are hereby notified to meet on the THIRTEENTH day of March 1979

WILTON VOTERS at the Wilton Town Hall at 10:00 o'clock in the forenoon and

LYNDEBOROUGH VOTERS at Citizen's Hall in Lyndeborough at 10:00 o'clock in the forenoon,

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.

2. To choose two (2) Members of the School Board, by ballot, one from the town of Wilton, and one from the town of Lyndeborough, each member so chosen to serve a term of three (3) years.

3. To choose two (2) Members of the Budget Committee, by ballot, one from the town of Wilton, and one from the town of Lyndeborough, each member to serve a term of three (3) years.

4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will be open for balloting at designated hours above and will not close before 6:00 p.m. in Wilton and 6:00 p.m. in Lyndeborough.

Given under our hands at said WILTON this Seventh day of February 1979

GERALD N. BRAGDON

GEORGE A. BIER

SUZY LABAUGH

FRED B. ROEDEL

JOHN MILES KEEFE

School Board

State of New Hampshire

**WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT WARRANT**

For Annual District Meeting on March 3, 1979

To the inhabitants of the WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT in the towns of Wilton and Lyndeborough in the County of Hillsborough, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet at the WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL in said District on the THIRD day of MARCH 1979, at seven-thirty (7:30) o'clock in the evening to act upon the following subjects:

Notice: School District Officers to be elected at the Town Meeting to be held at the Town Hall in Wilton, and the Citizen's Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 13, 1979.

5. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

6. To see if the Wilton-Lyndeborough Cooperative School District will authorize the School Board to make application for and to accept, in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies, and to expend the same for such projects as designated by the grant.

7. To see if the Wilton-Lyndeborough Cooperative School District will authorize the School Board to carry out and implement the Hillsborough County Superior Court Decree and sign over the deed to William W. Cleaves.

8. To see if the District will vote to raise and appropriate a sum of money not to exceed fifty thousand dollars (\$50,000.00) to continue work on the athletic field, or take any action relating thereto. (By Petition)

9. To see what sum of money the District will vote to raise and appropriate for the support of schools for the salaries of school district officers and agents and for payment of statutory obligations of the District.

10. To transact any other business that may legally come before the meeting.

Given under our hands at said Wilton this Seventh day of February 1979.

GERALD N. BRAGDON
GEORGE A. BIER
SUZY LABAUGH
FRED B. ROEDEL
JOHN MILES KEEFE
School Board

A true copy of Warrant — Attest:

GERALD N. BRAGDON
GEORGE A. BIER
SUZY LABAUGH
FRED B. ROEDEL
JOHN MILES KEEFE
School Board

Wilton-Lyndeborough Cooperative School District
BUDGET ESTIMATE FOR 1979-80

	Expended 1977-78	Budgeted 1978-79	Estimate 1979-80
100 Administration			
110 Salaries District Officers			
110.1 School Board	\$ 500.00	\$ 500.00	\$ 500.00
110.2 Treasurer	350.00	350.00	350.00
110.3 Clerk	287.05	300.00	300.00
110.4 Moderator	9.00	25.00	25.00
110.5 Supervisors of Ck. List	140.00	80.00	80.00
Total	\$ 1,286.05	\$ 1,255.00	\$ 1,255.00
135 Contracted Services of Adm.			
135.1 Auditors	\$ 100.00	\$ 200.00	\$ 200.00
135.4 Ballot Clerks	39.70	100.00	100.00
Total	\$ 139.70	\$ 300.00	\$ 300.00
190 Other Expenses of Adm.			
190.1 Supplies	\$ 104.92	\$ 125.00	\$ 125.00
190.2 Membership Fees	0.00	250.00	250.00
190.3 Other Expenses	8,628.20	1,825.00	5,000.00
Total	\$ 8,733.12	\$ 2,200.00	\$ 5,375.00
Administration Total	\$ 10,158.87	\$ 3,755.00	\$ 6,930.00

	Actual 1977-78	Estimate 1978-79	Estimate 1979-80
200 Instruction			
210.1 Salaries - Principals			
210.3 Teachers			
210.4 Guidance			
210.3 Librarian	\$270,724.59	\$295,180.00	\$326,090.00
Substitutes	4,637.50	2,500.00	3,500.00
Homebound	72.00	500.00	500.00
Driver Education	5,432.66	2,846.00	3,380.00
210.5 Secretarial	10,286.00	11,906.00	12,740.00
210.9 Teacher Aide - CETA	6,027.88	0.00	0.00
Total	<u>\$297,180.63</u>	<u>\$312,932.00</u>	<u>\$346,210.00</u>
215 Textbooks	\$ 9,793.70	\$ 7,492.00	\$ 6,101.00
220 School Library & Audio-Visual			
220.1 Supplies & Books	\$ 4,593.61	\$ 2,960.00	\$ 2,880.00
220.2 Films, Charts, Globes	1,576.00	2,025.00	1,980.00
Total	<u>\$ 6,169.61</u>	<u>\$ 4,985.00</u>	<u>\$ 4,860.00</u>
230 Teaching Supplies			
230.1 Paper	\$ 6,641.02	\$ 3,500.00	\$ 3,860.00
230.3 Tests	889.33	1,480.00	1,340.00
230.4 Desk Supplies	15,488.39	16,319.00	15,305.00
Total	<u>\$ 23,018.74</u>	<u>\$ 21,299.00</u>	<u>\$ 20,505.00</u>
235 Contracted Services			
235.1 Accreditation - Testing	\$ 1,750.83	\$ 3,000.00	\$ 350.00
235.2 Sp. Ed. Consortium	1,921.00	3,265.00	4,005.00
Total	<u>\$ 3,671.83</u>	<u>\$ 6,265.00</u>	<u>\$ 4,355.00</u>

	Actual 1977-78	Estimate 1978-79	Estimate 1979-80
290 Other Expenses			
290.1 Office Supplies	\$ 1,724.33	\$ 1,150.00	\$ 575.00
290.2 Report Forms	0.00	0.00	540.00
290.3 Prof. Books & Subs.	322.42	0.00	0.00
290.4 Postage	0.00	0.00	400.00
290.5 Graduation Expenses	332.01	350.00	500.00
290.6 Assembly Prog. - Dues	163.53	800.00	1,000.00
290.7 Travel & Course Reimb.	958.67	1,200.00	1,500.00
290.8 Staff Development	0.00	1,375.00	1,015.00
290.9 Accountability	0.00	0.00	1,080.00
Total	<u>\$ 3,500.96</u>	<u>\$ 4,875.00</u>	<u>\$ 6,610.00</u>
Instruction Total	\$343,335.47	\$357,848.00	\$388,641.00
400 Health Services			
410.1 Salaries - Nurse	\$ 6,680.00	\$ 12,650.00	\$ 13,536.00
410.2 Doctor	232.00	700.00	725.00
Total	<u>\$ 6,912.00</u>	<u>\$ 13,350.00</u>	<u>\$ 14,261.00</u>
490 Travel & Supplies	<u>\$ 157.89</u>	<u>\$ 200.00</u>	<u>\$ 300.00</u>
Health Services Total	\$ 7,069.89	\$ 13,550.00	\$ 14,561.00
500 Pupil Transportation			
535 Contracted Services	\$ 4,610.94	\$ 1,870.00	\$ 0.00
600 Operation of Plant			
610 Salaries - Custodial	\$ 16,479.60	\$ 18,000.00	\$ 19,260.00
630 Supplies	\$ 4,428.40	\$ 4,000.00	\$ 4,000.00

	Expend 1977-78	Budgeted 1978-79	Estimate 1979-80
635 Contracted Services			
635.1 Trash Removal	\$ 1,100.00	\$ 1,200.00	\$ 1,200.00
635.2 Snow Removal	750.00	600.00	600.00
Total	<u>\$ 1,850.00</u>	<u>\$ 1,800.00</u>	<u>\$ 1,800.00</u>
640 Heat for Building	\$ 14,771.55	\$ 15,000.00	\$ 17,726.00
645 Utilities			
645.1 Electricity	\$ 15,242.35	\$ 13,600.00	\$ 18,290.00
645.2 Telephone	2,512.73	1,600.00	2,600.00
645.4 Outdoor Lighting	1,640.13	1,200.00	1,722.00
645.5 Water	0.0	300.00	300.00
Total	<u>\$ 19,395.21</u>	<u>\$ 16,700.00</u>	<u>\$ 22,912.00</u>
Operation of Plant Total	<u>\$ 56,924.76</u>	<u>\$ 55,500.00</u>	<u>\$ 65,698.00</u>
700 Maintenance of Plant			
725 Replacements	\$ 4,496.97	\$ 1,723.00	\$ 1,410.00
726 Repairs to Equipment	\$ 1,471.09	\$ 2,500.00	\$ 2,700.00
735 Contracted Services	\$ 749.03	\$ 1,650.00	\$ 1,750.00
766 Repairs to Buildings	\$ 3,934.85	\$ 3,000.00	\$ 4,000.00
790 Maintenance of Grounds	\$ 30.31	\$ 1,000.00	\$ 700.00
Maintenance of Plant Total	<u>\$ 10,682.25</u>	<u>\$ 9,873.00</u>	<u>\$ 10,560.00</u>
800 Fixed Charges			
850.2 Retirement	\$ 5,627.74	\$ 8,514.00	\$ 8,168.00
850.3 Social Security	19,389.81	21,562.00	23,713.00
840.4 Unemployment	0.00	0.00	5,346.00
Total	<u>\$ 25,017.55</u>	<u>\$ 30,076.00</u>	<u>\$ 37,227.00</u>

	Expended 1977-78	Budgeted 1978-79	Estimate 1979-80
855.0 Insurance	\$ 6,401.00	\$ 6,652.00	\$ 7,000.00
855.1 Errors & Omissions	0.00	0.00	2,500.00
850.2 Blue Cross/Blue Shield	6,388.07	8,265.00	8,668.00
Total	<u>\$ 12,789.07</u>	<u>\$ 14,917.00</u>	<u>\$ 18,168.00</u>
Fixed Charges Total	<u>\$ 37,806.62</u>	<u>\$ 44,993.00</u>	<u>\$ 55,395.00</u>
900 School Lunch & Sp. Milk			
910.2 Physicals	\$ 103.50	\$ 45.00	\$ 45.00
975.1 Federal Monies	\$ 4,801.07	\$ 6,616.00	\$ 19,179.00
975.2 District Monies	1,200.00	1,200.00	1,200.00
Total	<u>\$ 6,001.07</u>	<u>\$ 7,816.00</u>	<u>\$ 20,379.00</u>
Lunch & Milk Total	<u>\$ 6,104.57</u>	<u>\$ 7,861.00</u>	<u>\$ 20,424.00</u>
1000 Student Body Activities			
1010.1 Salaries	\$ 5,018.91	\$ 5,886.00	\$ 6,298.00
1075 General Support	\$ 9,987.54	\$ 10,250.00	\$ 12,850.00
Student Body Activities Total	<u>\$ 15,006.45</u>	<u>\$ 16,136.00</u>	<u>\$ 19,148.00</u>
1200 Capital Outlay			
1266 Buildings - Serial Note	\$ 55,604.21	\$ 0.00	\$ 0.00
1267 Equipment	\$ 6,364.84	0.00	0.00
Capital Outlay Total	<u>\$ 61,969.05</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
1300 Debt & Interest			
1370 Principal	\$ 70,500.00	\$ 94,234.00	\$ 94,234.00
1371 Interest	\$ 54,756.41	\$ 52,020.00	\$ 45,904.00
Debt & Interest Total	<u>\$ 125,256.41</u>	<u>\$ 146,254.00</u>	<u>\$ 140,138.00</u>

	Expended 1977-78	Budgeted 1978-79	Estimate 1979-80
1400 Transfer Accounts			
1477.1 In-State Tuition	\$ 6,838.56	\$ 4,049.00	\$ 13,780.00
1477.3 Supervisory Union Exp.	14,826.29	18,124.00	19,598.00
1477.9 Other In-State Exp.	0.00	2,800.00	200.00
Total	\$ 21,664.85	\$ 24,973.00	\$ 33,578.00
1478.1 Out-of-State Tuition	\$ 1,020.00	\$ 0.00	\$ 2,840.00
1479.1 Private Tuition	\$ 950.00	\$ 4,941.00	\$ 4,680.00
Transfer Accounts Total	\$ 23,634.85	\$ 29,914.00	\$ 41,098.00
Grand Total Amount Required to			
Meet School Board's Budget	\$702,560.13	\$687,554.00	\$762,593.00
Balance on Hand 6-30-78:			
General	4,392.85		
Building	31,961.15		
Grand Total	\$738,914.13		

RECEIPTS

Balance on Hand June 30:

General	\$ 1,406.60	\$ 35.42	\$ 0.00
Building	4,165.14	0.00	0.00

10 Revenue from Local Sources

11 Taxation & Appropriation			
11.11 Current Appropriation	\$590,869.58	\$ 0.00	\$ 0.00
11.14 Advance Appropriation	32,000.00	0.00	0.00
Total	<u>\$622,869.58</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>

19 Other Revenue

19.20 Interest on Deposits	\$ 1,369.26	\$ 1,000.00	\$ 1,200.00
19.30 Rent	640.00	750.00	600.00
19.90 Other	5.00	5,450.00	5,283.00
Total	<u>\$ 2,014.26</u>	<u>\$ 7,200.00</u>	<u>\$ 7,083.00</u>
Local Sources Total	<u>\$624,883.84</u>	<u>\$ 7,200.00</u>	<u>\$ 7,083.00</u>

30 Revenue from State Sources

32.00 Building Aid	\$ 28,290.43	\$ 27,785.39	\$ 28,290.00
34.00 Driver Education	3,288.00	2,846.00	3,250.00
36.00 Sweepstakes	5,793.73	8,546.41	8,546.00
37.00 Incentive Aid	2,665.71	2,561.08	2,561.00
39.90 Other	1,128.40	0.00	0.00
State Sources Total	<u>\$ 41,166.27</u>	<u>\$ 41,738.88</u>	<u>\$ 42,647.00</u>

	Expended 1977-78	Budgeted 1978-79	Estimate 1979-80
40 Revenue from Federal Sources			
42.00 Voc. Ed. Transportation	\$ 0.00	\$ 1,870.00	\$ 0.00
45.00 School Lunch & Sp. Milk	4,801.07	6,616.00	19,179.00
49.00 Other Revenue - CETA	5,927.79	0.00	0.00
Federal Sources Total	\$ 10,728.86	\$ 8,486.00	\$ 19,179.00
50-70 Non-Revenue Receipts			
52.00 Principal on Notes	\$ 55,604.21	\$ 0.00	\$ 0.00
53.00 Premiums or Interest	227.71	0.00	0.00
Non-Revenue Total	\$ 55,831.92	\$ 0.00	\$ 0.00
80-90 Incoming Transfer Accounts			
81.00 In-State Tuition	\$ 731.50	\$ 0.00	\$ 0.00
Grand Total Receipts	\$738,914.13	\$ 57,460.30	\$ 68,909.00
Grand Total Amount Required to Meet School Board's Budget	\$687,554.00		\$762,593.00
Grand Total Estimated Receipts	57,460.30		68,909.00
Grand Total Assessment	\$630,093.70		\$693,684.00

**Wilton-Lyndeborough Cooperative School District
BUDGET COMMITTEE'S BUDGET**

**SECTION I
Purpose of Appropriation**

	Approved Budget 1978-79	Recommended 1979-80
100 Administration		
110 Salaries	\$ 1,255.00	\$ 1,255.00
135 Contracted Services	300.00	300.00
190 Other Expenses	2,200.00	5,375.00
200 Instruction		
210 Salaries	312,932.00	346,210.00
215 Textbooks	7,492.00	6,101.00
220 Library & Audiovisual Materials	4,985.00	4,860.00
230 Teaching Supplies	21,299.00	20,505.00
235 Contracted Services	6,265.00	4,355.00
290 Other Expenses	4,875.00	6,610.00
400 Health Services	13,550.00	14,561.00
500 Pupil Transportation	1,870.00	0.00
600 Operation of Plant		
610 Salaries	18,000.00	19,260.00
630 Supplies	4,000.00	4,000.00
635 Contracted Services	1,800.00	1,800.00
640 Heat	15,000.00	17,726.00
645 Utilities	16,700.00	22,912.00
700 Maintenance of Plant	9,873.00	10,560.00
800 Fixed Charges		
850 Employee Retirement & F.I.C.A.	30,076.00	37,227.00
855 Insurance	14,917.00	18,168.00
900* School Lunch and Spec. Milk Program	7,861.00	20,424.00
1000 Student-Body Activities	16,136.00	19,148.00
1300 Debt Service		
1370 Principal of Debt	94,234.00	94,234.00
1371 Interest on Debt	52,020.00	45,904.00
1477 Outgoing Transfer Accounts in State		
1477.1 Tuition	4,049.00	13,780.00
1477.3 Supervisory Union Expenses	18,124.00	19,598.00
1477.9 Other Expenses	2,800.00	200.00

1478 Outgoing Transfer Accounts out of State		
1478.1 Tuition	0.00	2,840.00
1479 Expenditures to other than Public Schools		
	4,941.00	4,680.00
TOTAL APPROPRIATIONS	\$687,554.00	\$762,593.00

***Federal and District Funds**

**SECTION II
Revenues & Credits Available
to Reduce School Taxes**

	Approved Revenues 1978-79	Budget Committee 1979-80
Unencumbered Balance	\$ 35.42	\$ 0.00
Revenue from State Sources:		
Sweepstakes	8,546.41	8,546.00
School Building Aid	27,785.39	28,290.00
Driver Education	2,846.00	3,250.00
Incentive Aid	2,561.08	2,561.00
Revenue from Federal Sources:		
Vocational Educ. - Transportation	1,870.00	0.00
Sch. Lunch & Spec. Milk Program	6,616.00	19,179.00
Local Revenue Except Taxes:		
Rent	750.00	600.00
Other Revenue from Local Sources	5,450.00	5,283.00
Interest	1,000.00	1,200.00
Total School Revenues & Credits	\$ 57,460.30	\$ 68,909.00
District Assessment	630,093.70	693,684.00
Total Appropriations	\$687,554.00	\$762,593.00

GREGORY A. WOOD
EARL W. WATTS
GLADYS A. BLANCHETTE
GEORGE A. BIER
ROBERT H. ROGERS
Budget Committee
February 12, 1979

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1978

RECEIPTS

10 Revenue from Local Sources

11. Taxation and Appropriations		
11.11 Current Appropriation	\$590,869	58
11.14 Advance Appropriation	32,000	00
19. Other Revenue from Local Sources		
19.20 Earnings from Temporary Deposits	1,369	26
19.30 Rent	640	00
19.90 Other	5	00

30 Revenue from State Sources

32.00 School Building Aid	28,290	43
34.00 Driver Education	3,288	00
36.00 Sweepstakes	5,793	73
37.00 Incentive Aid	2,665	71
39.10 Foster Children Aid	0	00
39.90 Other	1,128	40

40 Revenue from Federal Sources

45.00 School Lunch & Sp. Milk Program	4,801	07
49.90 Other — CETA	5,927	79

50-70 Non-Revenue Receipts

52.00 Principal of Notes	55,604	21
53.00 Premiums & Interest	227	71

80 Amounts Received from Other School District in State and Amounts Received from Capital Reserve Funds

81.30 High School Tuition	731	50
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Total Net Receipts from All Sources	\$733,342	39
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Cash on Hand at Beginning
of Year, 7-1-77:

General Fund	\$1,406	60
Building Fund	4,165	14
	-----	5,571 74

Grand Total Net Receipts from All Sources	\$738,914	13
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EXPENDITURES

100 Administration

110.10 District Officers	\$ 1,286 05
135.00 Contracted Services	139 70
190.00 Other Expenses	8,733 12

200 Instruction

210.10 Principal	18,900 00
210.30 Teachers	238,944 75
210.40 Guidance & Librarian	23,022 00
210.50 Secretarial & Clerical Staff	10,286 00
210.90 Other	6,027 88
215.00 Textbooks	9,793 70
220.00 School Library & A.V. Materials	6,169 61
230.00 Teaching Supplies	23,018 74
235.00 Contracted Services	3,671 83
290.00 Other Expenses	3,500 96

400 Health Services

410.00 Salaries	6,912 00
490.00 Other Expenses	157 89

500 Pupil Transportation

535.00 Contracted Services	4,610 94
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600 Operation of School Plant

610.00 Salaries — Custodial	16,479 60
630.00 Supplies	4,428 40
635.00 Contracted Services	1,850 00
640.00 Heat for Building	14,771 55
645.00 Utilities	19,395 21

700 Maintenance of Plant

725.00 Replacement of Equipment	4,496 97
726.00 Repairs to Equipment	1,471 09
735.00 Contracted Services	749 03
766.00 Repairs to Buildings	3,934 85
790.00 Maintenance of Grounds	30 31

800 Fixed Charges

850.20 Teachers' Retirement System	5,627 74
850.30 Social Security (F.I.C.A.)	19,389 81
855.00 Insurance	12,789 07

900 School Lunch & Sp. Milk Program

910.10 Physicals	103 50
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975.10 Expenditures & Transfers of Federal Monies	4,801 07
975.20 Expenditures & Transfers of District Monies	1,200 00
1000 Student Body Activities	
1010.00 Salaries	5,018 91
1075.00 Expenditures & Transfers of Monies	9,987 54
1200 Capital Outlay	
1266.00 Buildings	55,604 21
1267.00 Equipment	6,364 84
1300 Debt Service from Current Monies	
1370.00 Principal of Debt	70,500 00
1371.00 Interest on Debt	54,756 41
1400 Outgoing Transfer Accounts	
1477.10 Tuition to Other School Districts	6,838 56
1477.30 District Share of Supervisory Union Exp.	14,826 29
1478.10 Tuition — Out-of-State Schools	1,020 00
1479.10 Tuition to Private Non-sectarian Schools	950 00
Total Net Expenditures	<u>\$702,560 13</u>
Cash on Hand at End of Year, 6-30-78:	
General Fund	\$31,961 15
Building Fund	4,392 85
	<u>36,354 00</u>
Grand Total Net Expenditures	<u>\$738,914 13</u>

EXPLANATION OF DIFFERENCE BETWEEN NET (ACTUAL) EXPENDITURES AND GROSS TRANSACTIONS

A. RECEIPTS

Total Net Receipts plus	
Cash on Hand 7-1-77	\$738,914 13
Receipts Recorded under Item No. 60	1,754 36

Receipts Reduced by Expenditures Recorded in the No. 1900 Series	8,743 66
Gross Receipts	<u>\$749,412 15</u>

B. EXPENDITURES

Total Net Expenditures plus Cash on Hand 6-30-78	\$738,914 13
Expenditures Reduced by Receipts Recorded under Item No. 60	1,754 36
Expenditures Recorded in the No. 1900 Series	8,743 66
Total Gross Expenditures	<u>\$749,412 15</u>

ANNUAL CAPITAL OUTLAY SUMMARY

Receipts:	
Dividends & Interest	\$ 227 71
Total Receipts	<u>\$ 227 71</u>
Cash on Hand 7-1-77	4,165 14
Total Receipts	<u>\$ 4,392 85</u>
Expenditures	0 00
Cash on Hand 6-30-78	<u>\$ 4,392 85</u>

STATUS OF SCHOOL NOTES AND BONDS

Outstanding 7-1-77	\$832,500 00
Issued during Year	71,200 00
Total	<u>\$903,700 00</u>
Payment of Principal	70,500 00
Outstanding 6-30-78	<u>\$833,200 00</u>

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot A School Bonds — Amount \$600,000.00

Rate: 6.30 %

Date of Issue: June 15, 1970

Payment Date	Interest Payable	Coupon Numbers	Principal Payable	Maturing Bond Numbers	Total Payment Due
12-15-78	11,340	17			11,340
6-15-79	11,340	18	30,000	49-54	41,340
12-15-79	10,395	19			10,395
6-15-80	10,395	20	30,000	55-60	40,395
12-15-80	9,450	21			9,450
6-15-81	9,450	22	30,000	61-66	39,450
12-15-81	8,505	23			8,505
6-15-82	8,505	24	30,000	67-72	38,505
12-15-82	7,560	25			7,560
6-15-83	7,560	26	30,000	73-78	37,560
12-15-83	6,615	27			6,615
6-15-84	6,615	28	30,000	79-84	36,615
12-15-84	5,670	29			5,670
6-15-85	5,670	30	30,000	85-90	35,670
12-15-85	4,725	31			4,725
6-15-86	4,725	32	30,000	91-96	34,725
12-15-86	3,780	33			3,780
6-15-87	3,780	34	30,000	97-102	33,780
12-15-87	2,835	35			2,835
6-15-88	2,835	36	30,000	103-108	32,835
12-15-88	1,890	37			1,890
6-15-89	1,890	38	30,000	109-114	31,890
12-15-89	945	39			945
6-15-90	945	40	30,000	115-120	30,945

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot B School Bonds — Amount: \$600,000
Rate: 6.70% Date of Issue: June 15, 1970

Payment Date	Interest Payable	Coupon Numbers	Principal Payable	Maturing Bond Numbers	Total Payment Due
12-15-78	12,060	17			12,060
6-15-79	12,060	18	30,000	49-54	42,060
12-15-79	11,055	19			11,055
6-15-80	11,055	20	30,000	55-60	41,055
12-15-80	10,050	21			10,050
6-15-81	10,050	22	30,000	61-66	40,050
12-15-81	9,045	23			9,045
6-15-82	9,045	24	30,000	67-72	39,045
12-15-82	8,040	25			8,040
6-15-83	8,040	26	30,000	73-78	38,040
12-15-83	7,035	27			7,035
6-15-84	7,035	28	30,000	79-84	37,035
12-15-84	6,030	29			6,030
6-15-85	6,030	30	30,000	85-90	36,030
12-15-85	5,025	31			5,025
6-15-86	5,025	32	30,000	91-96	35,025
12-15-86	4,020	33			4,020
6-15-87	4,020	34	30,000	97-102	34,020
12-15-87	3,015	35			3,015
6-15-88	3,015	36	30,000	103-108	33,015
12-15-88	2,010	37			2,010
6-15-89	2,010	38	30,000	109-114	32,010
12-15-89	1,005	39			1,005
6-15-90	1,005	40	30,000	115-120	31,005

STATUS OF SCHOOL NOTE
Wilton School District

Renovations

5 Year Note

\$70,000.00

5% per annum

Payments	Due Date	Principal	Interest
0	Sept. 15, 1975	\$.00	\$.00
1	March 15, 1976	.00	1,749.99
2	Sept. 15, 1976	14,000.00	1,749.99
3	March 15, 1977	.00	1,399.99
4	Sept. 15, 1977	14,000.00	1,399.99
5	March 15, 1978	.00	1,049.99
6	Sept. 15, 1978	14,000.00	1,049.99
7	March 15, 1979	.00	699.99
8	Sept. 15, 1979	14,000.00	699.99
9	March 15, 1980	.00	349.99
10	Sept. 15, 1980	14,000.00	349.99

BALANCE SHEET — JUNE 30, 1978

ASSETS

Cash on Hand 6-30-78:	
General Fund	\$ 31,961 15
Building Fund	4,392 85
Accounts Due to District	4,575 55
	<hr/>
Total Assets	\$ 40,929 55
Net Debt (Excess of Liabilities over Assets)	0 00
	<hr/>
Grand Total	\$ 40,929 55

LIABILITIES

Amounts Reserved for Special Purposes:	
Building Fund	\$ 4,392 85
Accounts Owed by District:	
Advance on 1978-79 Approp.	32,000 00
Account No. 200	1,466 95
Account No. 400	52 00
Account No. 600	194 89
Account No. 700	1,401 22
Account No. 1200	901 00
Account No. 1400	485 22
	<hr/>
Total Liabilities	\$ 40,894 13
Surplus (Excess of Assets over Liabilities)	35 42
	<hr/>
Grand Total	\$ 40,929 55

GERALD N. BRAGDON
JOHN M. KEEFE
GEORGE A. BIER
FRED B. ROEDEL
SUZY LABAUGH
 School Board

August 3, 1978

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1977 to June 30, 1978

SUMMARY

Cash on Hand 7-1-77		\$ 1,406 60
Received from Selectmen:		
Current Appropriation	\$590,869 58	
Advance Appropriation	32,000 00	
Received from State Funds	40,037 87	
Received from Federal Sources	8,215 25	
Received from Tuitions	731 50	
Received from Sale of		
Notes & Bonds	55,604 21	
Received from All Other Sources	9,060 47	
Total Receipts	-----	736,518 88
Total Amount Available for Fiscal Year		\$737,925 48
Less School Board Orders Paid		705,964 33
Balance on Hand 6-30-78		\$ 31,961 15

LAWRENCE A. BROWN, District Treasurer

July 3, 1978

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of the Wilton-Lyndeborough Cooperative of which the above is a true summary for the fiscal year ending June 30, 1978 and find them correct in all respects.

HOWARD F. MASON
DANA L. PACKARD
Auditors

July 27, 1978

BUILDING FUND

Fiscal Year July 1, 1977 to June 30, 1978

SUMMARY

Cash on Hand 7-1-77	\$ 4,165 14
Received from Other Sources	227 71

Total Amount Available for Fiscal Year	\$ 4,392 85
Less School Board Orders Paid	0 00

Balance on Hand 6-30-78	\$ 4,392 85

LAWRENCE A. BROWN, District Treasurer

July 3, 1978

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Wilton-Lyndeborough Cooperative Building Fund of the Wilton-Lyndeborough Cooperative School District, of which the above is a true summary for the fiscal year ending June 30, 1978 and find them correct in all respects.

HOWARD F. MASON

DANA L. PACKARD

Auditors

July 27, 1978

SUPERINTENDENT'S SALARY AND TRAVEL

1978-79

Proportionate Share Paid by District and State
Apportionment based upon 50 % Equalized Valuation
and 50 % Average Daily Membership

	Salary	Travel
Union's Share	26,600.00	\$1,200.00
State's Share	3,000.00	0.00
	<hr/>	<hr/>
Total	\$29,600.00	\$1,200.00
Wilton-Lyndeborough Cooperative's Share	\$ 6,410.60	\$ 289.20

Total Budget Expenses for Administration 1978-79

Administration Budget	\$47,402.87
W-L Coop.'s Share	\$11,424.09

SCHOOL LUNCH REPORT

The summary below covers the receipts, expenditures, and balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative School, the Wilton Elementary School, and the Lyndeborough Central School for the fiscal year 1977-78.

Cash on Hand July 1, 1977

\$ 9,290.14

Receipts:

W-L Coop. Wilton Lynde.

Lunch & Milk Sales — Children

\$ 5,567.48 \$10,616.75 \$ 3,286.98

19,471.21

Lunch & Milk Sales — Adults

595.00 776.20 220.30

1,591.50

Reimbursements

4,416.79 8,899.05 3,445.32

16,761.16

District Appropriations

1,200.00 1,200.00 400.00

2,800.00

Miscellaneous Cash

140.57 361.58 124.41

626.56

Snack Bar Receipts

17,579.39

17,579.39

Total Receipts

\$29,499.23 \$21,853.58 \$ 7,477.01

\$58,829.82

Total Available Cash

\$68,119.96

Expenditures:

Food & Milk

\$ 7,142.03 \$12,454.02 \$ 4,317.24

\$23,913.29

Labor

4,635.80 11,344.59 3,797.94

19,778.33

Equipment

10.21 22.88 7.76

40.85

Other	328.27	870.48	412.86	1,611.61
Snack Bar Food & Milk	11,180.47			11,180.47
Snack Bar Labor	3,451.52			3,451.52
Total Expenditures	\$26,748.30	\$24,691.97	\$ 8,535.80	\$59,976.07

Balance on Hand June 30, 1978

Lunch Program:

W-L Cooperative	Receipts	Expenditures	Balance
Wilton Elementary	29,499.23	\$26,748.30	+\$2,750.93
Lyndeborough Central	21,853.58	24,691.97	- 2,838.39
	7,477.01	8,535.80	- 1,058.79
			-\$1,146.25
			+\$8,143.89

Balance on Hand 7-1-78

I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

Respectfully submitted,
SALLY J. REYNOLDS, Treasurer

July 12, 1978

STAFF FOR 1978-79

Mr. Howard J. Gilmore	Principal
Mr. Glenn R. Ahrens	Science 7-12
Mr. Peter H. Bean	English 7-12
Miss Donna M. Borowick	Girls' Phys. Ed. 7-12
Mr. James W. Button	Math 7-12
Mr. David D. Campbell	Social Studies 7-12
Mrs. Gail S. Caron	English 7-12
Mr. Michael J. Carter	Resource Center Director
Mr. Arthur W. Clough, Jr.	Science 7-12
Mrs. Helen L. Dwire	Home Economics 7-12
Mr. Gary M. Filiault	Math 7-12
Mrs. Eleanor D. Greer	Art 7-12
Mr. William H. Haapa, Jr.	English 7-12
Mrs. Brenda W. Krauz	English 7-12
Mr. William W. Lockwood (resigned 11-22-78)	Social Studies 7-12
Mr. John B. Mann	Industrial Arts 7-12
Mr. Bruce A. McComish	Boys' Phys. Ed. 7-12
Mrs. Nancy J. Murphy	Business Education 9-12
Mr. Christopher G. Pank	Social Studies 7-12
Mr. Robert B. Pano	Science 7-12
Miss Cheryl A. Smith	Math 7-12
Mrs. Judith A. Schriefer	Guidance 7-12
Mr. Gerard J. Tarrant, Jr.	Business Education 9-12
Mrs. Nancy S. Tong	Music 7-12
Mrs. Elizabeth L. Torosian	Languages 7-12
Mrs. Ellyn A. Weinrich	Reading 7-12
Mr. Dirk E. Witty	Industrial Arts 7-12
Mrs. Ruth A. Griffin	Secretary
Mrs. Mary L. Ketcham	Secretary
Mrs. Elizabeth G. Stevens	Nurse 7-12
Mr. Leonard Jewett	Head Custodian
Mr. Wilford Martin	Custodian
Mrs. Lorraine D. Tuttle	Cafeteria Manager
Mrs. Dorothy Atwood	Cafeteria
Mrs. Janet Pellerin	Cafeteria
Mrs. Susan F. Brown	Snack Bar
Mrs. Rita Coleman	Cashier

GRADUATING CLASS

Wilton-Lyndeborough Cooperative School

June 1978

- | | |
|-------------------------|----------------------------|
| Brian Robert Adams | Maria LoVerme |
| Timothy Vincent Alsfeld | *Sandra Louise MacWilliams |
| John William Backhaus | Mary Lynn Martin |
| *Thomas Matthew Bier | *Pamela Ruth McGettigan |
| Augustine Boehm | Sandra Lee McQuade |
| *Carrie Jean Brooks | Henry Richard Millward |
| *Sarah Jane Browning | Deborah Ann Mudgett |
| Martha Sue Clark | Jerry Lee Parker |
| Rudolph Emmitt Daniels | Lori Jean Pollock |
| Lisa Ann Dobrowolski | Sandra Kay Rassier |
| Catherine Anne Elliott | Donald Lee Robbins |
| Joseph Alan Elliott | *Verna Louise Salisbury |
| Shawn J. Ellis | Scott Alan Santerre |
| *Pamela Suzanne Fox | Kathi Lynn Smith |
| Robert Donald Fuller | Paul Stephen Spinosa |
| Randy Andy Greene | D'Orsey Marie Stapel |
| Christopher Manning | Robert Alan Stapleton |
| Gregoire | Peter David Tierney |
| Dorothy Lee Hodge | *Pamela Joan Vander-Heyden |
| *Kim Marie Hodgen | Cathleen Marie Varney |
| Martha Ann Hutchinson | David Scott Wadleigh |
| *Martha Joan Israel | Michael Leo Willette |
| Doris Cora Karle | Suzanne Williams |
| Karen French Labaugh | *Kelly LaVon Worcester |
| Lisa Ann LaRosee | |
| *National Honor Society | |

Wilton-Lyndeborough Cooperative School District
REPORT OF THE SUPERINTENDENT OF SCHOOLS

Carl E. Bowers

The Wilton-Lyndeborough Cooperative School started the 1977-78 school year with an enrollment of 362 students and closed in June with a total of 356 girls and boys.

Out school staff numbered thirty-seven in all — twenty-six teachers, one nurse, two secretaries, five cafeteria workers, and three custodians under the leadership of our Principal, Howard J. Gilmore.

One of the highlights of the year was getting ready for the On-Site Review by the Accreditation Committee. This committee will visit with the school staff and community on October 8-11, 1978.

The Staff Development Committee, under the chairmanship of Howard J. Gilmore, consisted of Dorothy Cleaves, Emily Hall, and George A. Bier, School Board Members; Jerold J. Donovan and Frances Pellerin, School Principals; Claire Berwick, Mary Sousa, Michael Margulies, Joyce LaCombe, Bruce McComish, Ralph Dwire, and William Lockwood, representing the Wilton, Lyndeborough, and Wilton-Lyndeborough Cooperative Schools teaching staff; and representing the parents were Mrs. Laura McGettigan, and Mrs. Lucille Watt from Wilton and Lyndeborough respectively. This committee has helped to establish a closer working relationship with the three schools in the areas of curriculum planning, and workshops in special areas that will help teachers become more proficient in their teaching and will help them to achieve their minimum fifty clock hours for recertification, as required by the State Department of Education.

Mr. and Mrs. Edward H. Schmidt, Jr. have served as our Custodian and Matron since the opening of the Wilton-Lyndeborough Cooperative School back in 1971. All during this time we could speak of the fine condition in which they kept our school. However, all good things come to a close, and this year Ed and Lucy decided that they were going to retire and enjoy some of the little niceties of life they have been wanting to do for many years. We wish them both happiness and enjoyment during their retirement. They will

be missed by all for the many little favors they did for the Staff, Students, and Administration, especially the delivering of the school meals to the two elementary schools.

Several teachers resigned at the close of the year. Among them was Ralph A. Dwire, who headed up the Industrial Arts Program and was Assistant Principal. Mr. Dwire, through his shop classes, was responsible for many commendations that were given to the school in the quality and workmanship of the class projects, the various committees he served on at the State level, and the guidance he gave to many boys and girls during his tenure. We wish Ralph well in his new position.

In conclusion, I shall take this opportunity to thank the school staff, the School Board, and the citizens for their support in making this a successful school year.

ANNUAL SCHOOL HEALTH SERVICE REPORT

1977-78

Wilton-Lyndeborough Cooperative School

	Number	Treated
Physician's Services:		
Pupils Examined	114	
Tine Tests	6	
School Nurse's Services:		
Vision Tests	174	
Hearing Tests	174	
Heights	497	
Weights	497	
First Aid	1022	
Urinalysis	114	
Counseling	3	
Taught Standard First-Aid		
Attended Conference on Skin Care		
Immunization Task Force		
N.H. Lung Association Conference		
Vaccinations & Communicable Diseases:		
Chicken Pox	1	
Measles	1	
Mononucleosis	3	
Conjunctivitis	9	
Gastro-Intestinal Virus	71	
Impetigo	2	
Scabies	1	
Strep Throat	10	
Influenza	160	
Defects Found by Medical Examination:		
Eyes	1	1
Dental Caries	16	16
Heart	3	3
Abdomen	1	1

Orthopedic	4	4
Nutrition	14	
	<hr/>	<hr/>
	39	25
Defects Found by School Nurse:		
Vision	6	6
Skin	4	4
Teeth	14	14
Obesity	14	
	<hr/>	<hr/>
	38	24
Accidents Referred	13	

Examining Physician: Peter Jeffries, M.D.

School Nurse: Elizabeth Stevens, R.N.

